

PARKER CITY TENTATIVE BUDGET MEETING

Council Chambers, City Hall

Wednesday, September 9, 2026, at 5:01 P.M.

MAYOR:

Andrew Kelly

COUNCILMEMBERS:

Tonya Barrow, Mayor Pro Tem

Katy Bodiford

Ron Chaple

Mark Rega

CITY ATTORNEY:

Tim Sloan

CITY CLERK:

Rachelle Stanley

NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.

AGENDA

CALL TO ORDER

INVOCATION

ROLL CALL

ITEMS FROM THE AUDIENCE (NON-AGENDA ITEMS)

REGULAR AGENDA

- 1. First public hearing and reading of Resolution 2026-415 for FY 2026-2027 TRIM**
- 2. First public hearing and reading of Resolution 2026-416 for FY 2026-2027 Budget**
- 3. First public hearing and reading of Resolution 2026-30 for FY 2026-2027 CRA**

COMMENTS/ANNOUNCEMENTS

ADJOURNMENT

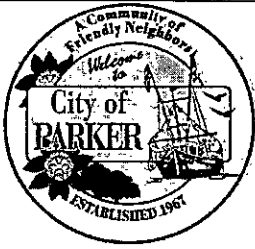

Rachelle Stanley, City Clerk

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at clerk@cityofparker.com or by phone at 850-871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD).

ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.

1001 West Park Street – Parker, Florida 32404
Telephone: 850-871-4104 – www.cityofparker.com



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Council

2. MEETING DATE:

09/09/26

3. PURPOSE:

First Public Hearing and Reading

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES

☐

NO

☐

N/A X

Resolution 2026-415

RESOLUTION NO. 2026-415

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA AUTHORIZING THE ADOPTION OF THE TENTATIVE MILLAGE RATE FOR THE TAX YEAR 2026-2027, LEVYING AN AD VALOREM TAX OF 3.00 MILLS, \$3.00 PER \$1,000.00 VALUATION, ON ALL REAL AND PERSONAL PROPERTY WITHIN SAID CITY WHICH IS NOT EXEMPT UNDER LAW FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE CITY OF PARKER FOR THE FISCAL YEAR 2026-2027, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker has complied with and held a public hearing as required by Section 200.065 of the Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes do not exempt from taxation within Bay County has been certified by the County Property Appraiser to the City of Parker.

BE IT RESOLVED by the City Council of the City of Parker, Florida ("City") as follows:

1. The City has levied and assessed upon all real property and personal property does not exempt from taxation under the Constitution and Laws of the State of Florida within the corporate limits of the City of Parker, Florida, a tentative ad valorem tax for the fiscal year 2026-2027 based upon the assessment roll of Bay County, Florida.

2. The tentative millage rate of 3.000 mills is 1.12% more than the rolled-back rate of 2.9669 mills.

3. If any section, subsection, sentence, clause, phrase, word or provision of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Resolution.

4. All resolutions or portions thereof of the City of Parker in conflict with the provisions of this Resolution are hereby repealed to the extent of such conflict.

5. This Resolution shall take effect immediately upon its adoption.

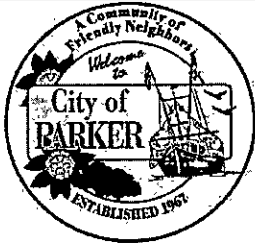
Duly adopted at a public hearing this _____ day of _____, 2026.
Time Adopted _____ PM

CITY OF PARKER, FLORIDA

Andrew Kelly, Mayor

ATTEST:

Rachelle Stanley, City Clerk



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Council

2. MEETING DATE:

09/09/26

3. PURPOSE:

First Public Hearing and Reading

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES

☐

NO

☐

N/A X

Resolution 2026-416

RESOLUTION 2026-416

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 9, 2026, September 24, 2026 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2026-2027.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2026-2027 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

BUDGET SUMMARY CITY OF PARKER Fiscal Year 2026-2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF CITY OF PARKER ARE 1.15% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES (s.200.065 (3)(I), F.S.)

General Fund

Net Position - Prior Year Ending 4,253,767

Revenues	Millage per \$1,000	
Ad Valorem Tax	3.0	961,814
Local Option Gas Tax		98,000
Utility Franchise Fees		338,000
Utility Taxes		575,785
Communications Service Tax		116,100
Sales & Use Tax		1,349,564
Solid Waste Disposal Fees		404,000
Other Revenue Sources		229,589
		4,072,851

Proceeds from Reserves	987,429
Intra-governmental Transfer from Utility Fund	618,621
Total General Fund Revenues	5,678,901
Appropriations	
General Government	595,480
Police	1,310,981
Fire	591,692
Code	178,065
Trash	302,184
Street	2,162,884
Fleet	57,271
Parks	329,494
	5,528,053
Special Funds	-
Intra-governmental Transfer to Community Redevelopment Agency	150,848
Total General Fund Appropriations	5,678,901
Projected Ending Net Position	4,253,767
<u>Utility Fund</u>	
Net Position - Prior Year Ending	17,178,595
Revenues	
Operating Income	3,404,253
Impact Fees	24,000
Tap Fees	13,680
Other Revenue Sources	155,160
	3,597,093
Proceeds from Unrestricted Reserves	-

Total Utility Fund Revenues	3,597,093
Appropriations	
Expenditures	2,670,046
Reserves	308,426
Intra-governmental Transfer to General Fund	618,621
Total Utility Fund Appropriations	3,597,093
Projected Ending Net Position	17,178,595
The tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as public record.	

SECTION TWO. This resolution shall take effect immediately upon its adoption.

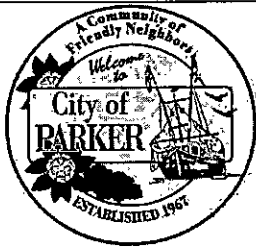
Duly adopted at a public hearing this _____ day of _____, 2026.

CITY OF PARKER, FLORIDA

Andrew Kelly, Mayor

ATTEST:

Rachelle Stanley, City Clerk



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Council

2. MEETING DATE:

09/09/26

3. PURPOSE:

First Public Hearing and Reading

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES

☐

NO

☐

N/A X

Resolution 2026-30 CRA

CRA RESOLUTION 2026 - 30 CRA

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY, ADOPTING A BUDGET FOR FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker Community Redevelopment Agency on September 9, 2026, and September 24, 2026, held public hearings on the proposed budget; and

WHEREAS the City of Parker Community Redevelopment Agency set forth the revenues and appropriations for the Budget for Fiscal Year 2026-2027.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY, that:

SECTION ONE. The Fiscal Year 2026-2027 Final Budget be adopted and approved.

CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY 2026-2027 Budget Summary		
Fund Balance Carry Forward		504,835
Revenues		
	CRA TIF Funds	424,195
	Investment	
	Interest/Income	70
		424,265
Appropriations		
	Professional Services	3,000
	Improvements	421,265
		424,265
Projected Ending Net Position		504,835

SECTION TWO: This resolution shall take effect immediately upon its adoption. Duly adopted at a public hearing this September _____ 2026.

CITY OF PARKER, FLORIDA

Andrew Kelly, Mayor

ATTEST:

Rachelle Stanley, City Clerk