

PARKER CITY COUNCIL PUBLIC HEARING

Council Chambers, City Hall Thursday, September 4, 2025, at 5:01 P.M.

MAYOR:

Andrew Kelly

COUNCILMEMBERS:

Tonya Barrow, Mayor Pro Tem

Katy Bodiford

Ron Chaple John Haney **CITY ATTORNEY:**

Tim Sloan

CITY CLERK:

Ingrid Bundy

NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.

SPECIAL MEETING AGENDA

CALL TO ORDER INVOCATION ROLL CALL

REGULAR AGENDA

- 1. First public hearing and reading of Resolution 2025-413 for FY 2025-2026 TRIM
- 2. First public hearing and reading of Resolution 2025-414 for FY 2025-2026 Budget
- 3. First public hearing and reading of Resolution 2025-29 for FY 2025-2026 CRA

Ingrid Bundy, City Clerk

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at clerk@cityofparker.com or by phone at 850-871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD).

ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.

1001 West Park Street – Parker, Florida 32404 Telephone: 850-871-4104 – www.cityofparker.com



CITY OF PARKER AGENDA ITEM SUMMARY

| 1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER: | | | 2. MEETING DATE: | | |
|---|---------|----------|------------------|-------|------------|
| Council | · | | | | 09/04/2025 |
| 3. PURPOSE: | | | | | |
| First public hearing and reading | | | | | |
| 4. IS THIS ITE | M BUDGE | ETED (IF | APPLICA | BLE) | |
| YES | | NO | | N/A X | |
| Resolution | 2025-4 | 413 | | | |

RESOLUTION NO. 2025-413

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA AUTHORIZING THE ADOPTION OF THE TENTATIVE MILLAGE RATE FOR THE TAX YEAR 2025-2026, LEVYING AN AD VALOREM TAX OF 3.00 MILLS, \$3.00 PER \$1,000.00 VALUATION, ON ALL REAL AND PERSONAL PROPERTY WITHIN SAID CITY WHICH IS NOT EXEMPT UNDER LAW FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE CITY OF PARKER FOR THE FISCAL YEAR 2025-2026, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker has complied with and held a public hearing as required by Section 200.065 of the Florida Statutes; and

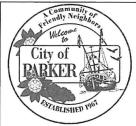
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Bay County has been certified by the County Property Appraiser to the City of Parker.

BE IT RESOLVED by the City Council of the City of Parker, Florida ("City") as follows:

- 1. The City has levied and assessed upon all real property and personal property not exempt from taxation under the Constitution and Laws of the State of Florida within the corporate limits of the City of Parker, Florida, a tentative ad valorem tax for the fiscal year 2025-2026 based upon the assessment roll of Bay County, Florida.
- 2 . The tentative millage rate of 3.000 mills is 20.04% more than the rolled-back rate of 2.4991 mills.
- 3. If any section, subsection, sentence, clause, phrase, word or provision of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Resolution.
- 4. All resolutions or portions thereof of the City of Parker in conflict with the provisions of this Resolution are hereby repealed to the extent of such conflict.

| 5. This Resolution shall take ef | fect immediately upon its adoption. |
|--|-------------------------------------|
| Duly adopted at a public hearing this Time AdoptedPM | day of, 2025. |
| | CITY OF PARKER, FLORIDA |
| ATTEST: | Andrew Kelly, Mayor |

Ingrid Bundy, City Clerk



CITY OF PARKER AGENDA ITEM SUMMARY

| 1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER: 2. MEETING DATE: | | |
|--|------------|--|
| Council | 09/04/2025 | |
| 3. PURPOSE: | | |
| First public hearing and reading | | |
| 4. IS THIS ITEM BUDGETED (IF APPLICABLE) | | |
| YES NO NA X | | |
| Resolution 2025-414 | | |

RESOLUTION 2025-414

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 4, 2025, September 17, 2025 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2025-2026.

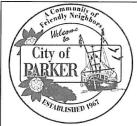
NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2025-2026 Final Budget be adopted and approved as the General Fund budget, the Utility Fund and Capital Fund Budget.

| 2025-2026 BUDGET SUMMARY | | CITY OF PARKER | |
|--|----------------------------------|---------------------|-----------|
| Net Position - Prior Year Ending 2,359,405 | | | |
| Net Position - Prior Year Ending 2,359,405 Revenues Millage per \$1,000 Ad Valorem Tax 3.0 903,262 Local Option Gas Tax 97,332 Utility Franchise Fees 333,000 Utility Taxes 560,953 Communications Service Tax 116,100 Sales & Use Tax 1,359,398 Solid Waste Disposal Fees 396,000 Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer 775,111 Total General Fund Revenues 5,691,404 Appropriations 591,529 Police 1,278,338 Fire 530,518 | | BUDGET SUMMARY | |
| Revenues Millage per \$1,000 Ad Valorem Tax 3.0 903,262 Local Option Gas Tax 97,332 Utility Franchise Fees 333,000 Utility Taxes 560,953 Communications Service Tax 116,100 Sales & Use Tax 1,359,398 Solid Waste Disposal Fees 396,000 Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer 775,111 Total General Fund Revenues 5,691,404 Appropriations 591,529 General Government 591,529 Police 1,278,338 Fire 530,518 | General Fund | | |
| Revenues Millage per \$1,000 Ad Valorem Tax 3.0 903,262 Local Option Gas Tax 97,332 Utility Franchise Fees 333,000 Utility Taxes 560,953 Communications Service Tax 116,100 Sales & Use Tax 1,359,398 Solid Waste Disposal Fees 396,000 Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer 775,111 Total General Fund Revenues 5,691,404 Appropriations 591,529 General Government 591,529 Police 1,278,338 Fire 530,518 | Net Position - Prior Year Ending | | 2 350 405 |
| Millage per \$1,000 | | | 2,337,403 |
| Millage per \$1,000 | Revenues | | |
| Local Option Gas Tax 97,332 | | Millage per \$1,000 | |
| Docal Option Gas Tax 97,332 | | 3.0 | 903,262 |
| Utility Taxes 560,953 Communications Service Tax 560,953 Communications Service Tax 116,100 Sales & Use Tax 1,359,398 Solid Waste Disposal Fees 396,000 Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer from Utility Fund 775,111 Total General Fund Revenues 5,691,404 Appropriations General Government 591,529 Police 1,278,338 Fire 530,518 | | | |
| Communications Service Tax | | | 333,000 |
| Sales & Use Tax 1,359,398 Solid Waste Disposal Fees 396,000 Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer 775,111 Total General Fund Revenues 5,691,404 Appropriations 591,529 General Government 591,529 Police 1,278,338 Fire 530,518 | • | | 560,953 |
| 1,359,398 396,000 212,820 3,978,864 | | | 116,100 |
| Other Revenue Sources 212,820 3,978,864 Proceeds from Reserves 937,429 Intra-governmental Transfer from Utility Fund 775,111 Total General Fund Revenues 5,691,404 Appropriations General Government 591,529 Police 1,278,338 Fire 530,518 | | | 1,359,398 |
| 3,978,864 | | | 396,000 |
| Proceeds from Reserves Intra-governmental Transfer from Utility Fund Total General Fund Revenues Specifications General Government Police Fire Code For a specification of the second of the sec | Other Revenue Sources | | 212,820 |
| Intra-governmental Transfer from Utility Fund Total General Fund Revenues 5,691,404 Appropriations General Government Police Fire Code Gode | | | 3,978,864 |
| Intra-governmental Transfer from Utility Fund Total General Fund Revenues 5,691,404 Appropriations General Government Police Fire Code Gode | Proceeds from Reserves | | 027 400 |
| from Utility Fund Total General Fund Revenues 5,691,404 Appropriations General Government Police Fire Code Grade From Utility Fund 775,111 5,691,404 | | | 937,429 |
| Fund 775,111 Total General Fund Revenues 5,691,404 Appropriations General Government 591,529 Police 1,278,338 Fire 530,518 | Intra-governmental Transfer | | |
| Total General Fund Revenues 5,691,404 Appropriations General Government 591,529 Police 1,278,338 Fire 530,518 | f | rom Utility | |
| Appropriations General Government Police Fire Code 53,091,404 591,529 1,278,338 530,518 | | Fund | 775,111 |
| General Government Police Fire Code 591,529 1,278,338 530,518 | Total General Fund Revenues | | 5,691,404 |
| General Government Police Fire Code 591,529 1,278,338 530,518 | Appropriations | | |
| Police 1,278,338 Fire 530,518 | | | 701 F20 |
| Fire 530,518 | | | |
| Codo | | | 1/ (4) |
| | Code | | |
| Trash 296,986 | Trash | | 174,178 |

| Street | | 2 254 066 |
|---------------------------------------|------------------------|-----------|
| Fleet | | 2,254,966 |
| Parks | | 59,536 |
| | | 417,853 |
| Special Funds | | 5,603,904 |
| Intra-governmental Transfer | | |
| | to Capital Fund | 87,500 |
| Total General Fund Appropri | iations | 5,691,404 |
| Projected Ending Net Position | <u>L</u> | 2,359,405 |
| <u>Utility Fund</u> | | |
| Net Position - Prior Year End | ing | 4,766,504 |
| Revenues | | |
| Operating Income | | 3,221,319 |
| Impact Fees | | 24,000 |
| Tap Fees | | 15,500 |
| Other Revenue Sources | | 131,373 |
| | | 3,392,191 |
| Proceeds from Reserves | | 1,412,500 |
| Total Heller E 1 D | <u></u> | 1,112,300 |
| Total Utility Fund Revenues | | 4,804,691 |
| Appropriations | | |
| Expenditures | | 2,517,080 |
| Reserves | 100.00 | |
| Intra-governmental Transfer | 100,00 | ,,, |
| | to General Fund 775,11 | 1 |
| | to Capital Fund | 1,412,500 |
| Total Utility Fund Appropriati | | 4,804,691 |
| Projected Ending Net Position | | |
| - rojocioù Bhumg Net I ostion | | 4,766,504 |
| Capital Fund | | |
| Net Position - Prior Year Endii | ng | |
| Revenues | - | - |
| Debt Proceeds - SRF Loan | | 5,000,000 |
| Intra-governmental Transfer | | |
| | from Utility | 1 412 500 |
| | Fund | 1,412,500 |

| from General Fund | 87,500 |
|---|-----------------------------------|
| Total Capital Fund Revenues | 6,500,000 |
| Appropriations | |
| Capital Improvements - SRF Water Main | 5,000,000 |
| Capital Purchase - Fire truck | 1,500,000 |
| Total Capital Fund Appropriations | 6,500,000 |
| Projected Ending Net Position | |
| | |
| THE PROPOSED OPERATING BUDGET EX 2.6% MORE THAN LAST YEAR'S TOTAL O SECTION TWO. This resolution shall take effe Duly adopted at a public hearing this da Time Adopted PM | ct immediately upon its adoption. |
| | CITY OF PARKER, FLORIDA |
| ATTEST: | Andrew Kelly, Mayor |
| Ingrid Bundy, City Clerk | |



CITY OF PARKER AGENDA ITEM SUMMARY

| 1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER: | 2. MEETING DATE: |
|---|------------------|
| Council | 09/04/2025 |
| 3. PURPOSE: | |
| First public hearing and reading | |
| 4. IS THIS ITEM BUDGETED (IF APPLICABLE) | |
| YES NO N/A X | |
| Resolution 2025-29 | |

CRA RESOLUTION 2025-29 CRA

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY, ADOPTING A BUDGET FOR FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker Community Redevelopment Agency on September 4,2025, and September 17, 2025, held public hearings on the proposed budget; and

WHEREAS the City of Parker Community Redevelopment Agency set forth the revenues and appropriations for the Budget for Fiscal Year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY, that:

SECTION ONE. The Fiscal Year 2025-2026 Final Budget be adopted and approved.

| CITY OF F COMMUNITY REDEVE 2025-2026 BUDGI | CLOPMENT AGENCY | |
|--|--------------------------|---------|
| Fund Balance Carry Forward Revenues | CRA TIF | 182,237 |
| | Funds Investment | 256,176 |
| | Interest/Income | 70 |
| | | 256,246 |
| Appropriations | Drofessional | |
| | Professional Services | 3,000 |
| | Improvements | 253,246 |
| | | 256,246 |
| Projected Ending Net Position | | 182,237 |

| SECTION TWO: This resolution shall take effect immediately upon its |
|---|
| adoption. Duly adopted at a public hearing this September 2025. |
| CITY OF PARKER, FLORIDA |
| |
| Andrew Kelly, Mayor |
| ATTEST: |
| |
| Ingrid Bundy, City Clerk |