

MINUTES
PUBLIC HEARING
BUDGET HEARING
THE CITY OF PARKER CITY COUNCIL
SEPTEMBER 3, 2024

Mayor Kelly called the meeting to order at 5:01 PM

Invocation - Mr. Chaple

Pledge of Allegiance – Mr. Chaple

Roll call by Acting Clerk Donna Perdue

Ms. Barrow – Present

Ms. Bodiford – Present

Mr. Chaple – present

Mr. Haney – present

Mayor Kelly – present

Also in attendance, Suzanne Kennon, accountant, Julie Ducharme, bookkeeper

Public Comment –

Pat Fousek – 1344 Stratford – Discussion on staff salaries, ½ cent sales tax, infrastructure.

Suzanne - stated no changes to budget since budget workshop.

General Government -Revenue- \$3,760,819.00 4 % increase

Expenditures – 535820 8% increase

Police - Total Budget \$1,280,277 - 24% increase – 100k dispatch and 2 new police cars

Fire Department \$406,700 8% decrease – reduction in personnel

Code Enforcement - 196,836 1% decrease reallocation of planner position

Trash - \$300,362 0% increase

Street – 1452674 33% increase 750000 used for paving 500000 current year revenue
250k this current year

Fleet \$56,291 4% increase

Parks \$469,181 155% increase – \$220,000 for remainder BCL sports complex phase 2 –
\$15,000 lien too – \$30,000 for new lawn mower

Fund 2 – Revenue 169,000 expenditures 286000 – finishing Melendy project, the excess of the grant

Utility Fund 41 – Revenue \$3,924,558 15% increase

Water - \$933,496 31% increase \$110,000 for a new vac truck

Sewer - \$2,125,573 21% increase 686000 CDBG 120 to replace 2001 F 350 Truck and 2 lift station
communication devices

24 % overall increase in the Utility Fund. \$865,488 Surplus

SRF – \$56,000 to pay off drinking water loan.

Council Minutes
August 20, 2024
\$100,000 in reserve.

Council Vote on 3.00 mill Tentative millage rate

Motion - John Haney 2nd - Katy Bodiford

Ms. Barrow No
Ms. Bodiford Yes
Mr. Chaple Yes
Mr. Haney Yes
Mayor Kelly Yes

Adoption of tentative budget

Motion John Haney 2nd – Katy Bodiford

Ms. Barrow - No
Ms. Bodiford – Yes
Mr. Chaple - Yes
Mr. Haney - Yes
Mayor Kelly - Yes

Meeting adjourned

Donna Perdue, Acting City Clerk