

RESOLUTION 2024-402

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING
A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2024,
THROUGH SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 3, 2024 and September 16, 2024, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2024-2025

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2024-2025 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Net Position - Prior Year Ending **2,359,405**

Revenues

Ad Valorem Tax	829,153
Local Option Gas Tax	91,500
Utility Franchise Fees	326,325
Utility Taxes	512,556
Communications Service Tax	109,950
Sales & Use Tax	1,276,079
Solid Waste Disposal Fees	398,800
Other Revenue Sources	216,455
	3,760,819

Intra-governmental Transfer from Utility Fund	687,322
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Total General Fund Revenues **4,448,141**

Appropriations

General Government	535,820
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Police	1,280,277
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Fire	406,700
Code	196,836
Trash	300,362
Street	1,452,674
Fleet	56,291
Parks	469,181
	4,698,141
Special Funds	-
Total General Fund Appropriations	4,698,141

Projected Ending Net Position 2,109,405

Utility Fund

Net Position - Prior Year Ending 4,766,504

Revenues

Operating Income	3,112,093
Impact Fees	9,500
Tap Fees	6,975
Other Revenue Sources	109,400
Grant Revenue	686,590
Total Utility Fund Revenues	3,924,558

Appropriations

Expenditures	2,450,646
Grants Expense	686,590
Reserves	100,000
Intra-governmental Transfer to GF	687,322
Total Utility Fund Appropriations	3,924,558

Projected Ending Net Position 4,766,504

**CITY OF PARKER
COMMUNITY REDEVELOPMENT AGENCY
2024-2025 BUDGET
SUMMARY**

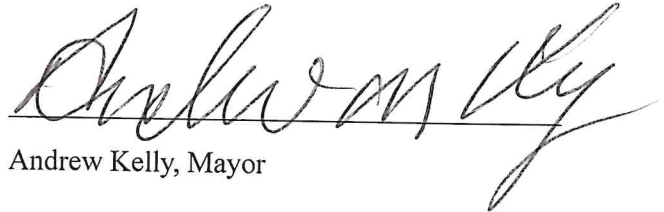
Fund Balance Carry Forward 182,237
Revenues

CRA TIF Funds	169,000
Investment Interest/Income	75
	169,075
Appropriations	
Professional Services	3,000
Improvements	283,253
	286,253
Projected Ending Net Position	65,059

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 16th day of September 2024.

CITY OF PARKER, FLORIDA



Andrew Kelly, Mayor

ATTEST:



Donna Perdue, Acting City Clerk