



**CITY OF PARKER**  
City Hall  
1001 West Park Street  
Phone 850-871-4104

**Mayor**  
Andrew Kelly

**Attorney**  
Tim Sloan

**City Council**  
Tonya Barrow, Pro Tem  
Katy Bodiford  
Ron Chaple  
John Haney

**City Clerk**  
Ingrid Bundy

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**PUBLIC NOTICE**  
**SPECIAL MEETING**  
**THE CITY OF PARKER CITY COUNCIL**  
**DECEMBER 20, 2024 | 5:01 PM**  
**LOCATED AT**  
**PARKER CITY HALL**

**NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.**

**AGENDA**

**CALL TO ORDER – Mayor Kelly**

**INVOCATION –**

**ROLL CALL – City Clerk**

**REGULAR AGENDA**

**1. FY 2024-2025 Final Budget Hearing**

**a. Public hearing, Reading, and possible Adoption of Resolution 2024-402**

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE.

  
\_\_\_\_\_  
Ingrid Bundy  
City Clerk

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at 1001 West Park Street, Parker, Florida 32404; or by phone at (850) 871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD).

ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.

**CITY OF PARKER**  
**Fiscal Year 2024-2025**  
**BUDGET SUMMARY**

**General Fund**

**Net Position - Prior Year Ending** **2,359,405**

<b>Revenues</b>	Millage per \$1,000	
Ad Valorem Tax	3.0	870,467
Local Option Gas Tax		91,500
Utility Franchise Fees		326,325
Utility Taxes		512,556
Communications Service Tax		109,950
Sales & Use Tax		1,276,079
Solid Waste Disposal Fees		398,800
Other Revenue Sources		466,455
		<b>4,052,132</b>
Intra-governmental Transfer from Utility Fund		645,709
<b>Total General Fund Revenues</b>		<b>4,697,842</b>

**Appropriations**

General Government	538,019
Police	1,277,779
Fire	406,700
Code	196,836
Trash	300,362
Street	1,452,674
Fleet	56,291
Parks	469,181
	<b>4,697,842</b>
Special Funds	-
Reserves	-
<b>Total General Fund Appropriations</b>	<b>4,697,842</b>

**Projected Ending Net Position** **2,359,405**

**Utility Fund**

**Net Position - Prior Year Ending** **4,766,504**

**Revenues**

Operating Income	3,112,093
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Impact Fees	9,500
Tap Fees	6,975
Other Revenue Sources	109,400
Grant Revenue	686,590
<b>Total Utility Fund Revenues</b>	<b>3,924,558</b>
<b>Appropriations</b>	
Expenditures	2,455,042
Grants Expense	686,590
Reserves	137,216
Intra-governmental Transfer to GF	645,709
<b>Total Utility Fund Appropriations</b>	<b>3,924,558</b>
<b>Projected Ending Net Position</b>	<b>4,766,504</b>
<b>THE PROPOSED OPERATING BUDGET EXPENDITURES OF CITY OF PARKER ARE 17.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES</b>	

CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY 2024-2025 BUDGET SUMMARY	
<b>Fund Balance Carry Forward</b>	<b>182,237</b>
<b>Revenues</b>	
CRA TIF Funds	169,000
Investment Interest/Income	75
Other Revenue Sources	117,178
	<b>286,253</b>
<b>Appropriations</b>	
Professional Services	3,000
Improvements	283,253
	<b>286,253</b>
<b>Projected Ending Net Position</b>	<b>182,237</b>

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record

# NOTICE OF PROPOSED TAX INCREASE

**THE PREVIOUS NOTICE PLACED BY THE CITY OF CITY OF PARKER HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.**

The City of Parker has tentatively adopted a measure to increase its property tax levy.

**Last year's property tax levy:**

- A. Initially proposed tax levy ..... \$ 822,549
- B. Less tax reductions due to Value Adjustment Board and other assessment changes ..... \$ (6,604)
- C. Actual property tax levy ..... \$ 829,153
- This year's proposed tax levy ..... \$ 916,281**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**December 20, 2024**

**5:01 pm**

**at**

**Parker City Hall**

**1001 W. Park Street Parker, FL 32404**

**A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.**

## RESOLUTION 2024-402

### A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 3, 2024, September 16, 2024, and December 20, 2024, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2024-2025 Final Budget be adopted and approved as the General Fund budget and the Utility Fund Budget.

#### General Fund

**Net Position - Prior Year Ending** **2,359,405**

<b>Revenues</b>	Millage per \$1,000	
Ad Valorem Tax	3.0	870,467
Local Option Gas Tax		91,500
Utility Franchise Fees		326,325
Utility Taxes		512,556
Communications Service Tax		109,950
Sales & Use Tax		1,276,079
Solid Waste Disposal Fees		398,800
Other Revenue Sources		466,455
		<b>4,052,132</b>
Intra-governmental Transfer from Utility Fund		645,709
<b>Total General Fund Revenues</b>		<b>4,697,842</b>

#### **Appropriations**

General Government	538,019
Police	1,277,779
Fire	406,700
Code	196,836
Trash	300,362
Street	1,452,674
Fleet	56,291
Parks	469,181
	<b>4,697,842</b>
Special Funds	-
Reserves	-
<b>Total General Fund Appropriations</b>	<b>4,697,842</b>

**Projected Ending Net Position** **2,359,405**

#### Utility Fund

**Net Position - Prior Year Ending** **4,766,504**

<b>Revenues</b>		
Operating Income		3,112,093
Impact Fees		9,500
Tap Fees		6,975
Other Revenue Sources		109,400
Grant Revenue		686,590
<b>Total Utility Fund Revenues</b>		<b>3,924,558</b>
<b>Appropriations</b>		
Expenditures		2,455,042
Grants Expense		686,590
Reserves		137,216
Intra-governmental Transfer to GF		645,709
<b>Total Utility Fund Appropriations</b>		<b>3,924,558</b>
<b>Projected Ending Net Position</b>		<b>4,766,504</b>

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF CITY OF PARKER  
ARE 17.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**CITY OF PARKER  
COMMUNITY REDEVELOPMENT AGENCY  
2024-2025 BUDGET SUMMARY**

<b>Fund Balance Carry Forward</b>		<b>182,237</b>
<b>Revenues</b>		
CRA TIF Funds		169,000
Investment Interest/Income		75
Other Revenue Sources		117,178
		<b>286,253</b>
<b>Appropriations</b>		
Professional Services		3,000
Improvements		283,253
		<b>286,253</b>
<b>Projected Ending Net Position</b>		<b>182,237</b>

SECTION TWO. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

CITY OF PARKER, FLORIDA

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Andrew Kelly, Mayor

ATTEST:

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Ingrid Bundy, City Clerk