

## RESOLUTION 2014-326

### **A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2014, THROUGH SEPTEMBER 30, 2015, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 22 and September 29, 2014 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2014-2015.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2014-2015 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

#### **General Fund**

<b>Fund Balance - Prior Year Ending</b>	<b>\$2,587,219</b>
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#### **Revenues**

Local Option Gas Tax	\$80,000
Utility Franchise Fees	\$308,500
Utility Taxes	\$429,000
Communications Service Tax	\$133,000
Sales & Use Tax	\$506,529
Solid Waste Disposal Fees	\$345,000
Other Revenue Sources	\$251,290
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	<b>\$2,053,319</b>

Intra-governmental Transfer from Utility Fund	<hr/>
	<b>\$394,369</b>

<b>Total General Fund Revenues</b>	<b>\$2,447,688</b>
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#### **Appropriations**

General Government	\$457,869
Police	\$686,378
Fire	\$322,661
Code	\$115,092
Trash	\$255,172
Street	\$434,985
Fleet	\$40,299
Parks	\$70,704
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	<b>\$2,383,159</b>

Special Funds	<hr/>
	<b>\$64,529</b>

<b>Total General Fund Appropriations</b>	<b>\$2,447,688</b>
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<b>Projected Ending Fund Balance</b>	<b>\$2,587,219</b>
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**Utility Fund**

**Net Assets - Prior Year Ending** **\$4,941,349**

**Revenues**

Operating Income	\$2,108,823
Impact Fees	\$5,700
Tap Fees	\$3,420
Other Revenue Sources	\$64,150

**Total Utility Fund Revenues** **\$2,182,093**

**Appropriations**

Expenditures	\$1,787,724
Intra-governmental Transfer to GF	\$394,369

**Total Utility Fund Appropriations** **\$2,182,093**

**Projected Ending Net Assets Balance** **\$4,941,349**

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 29th day of September, 2014.

CITY OF PARKER, FLORIDA

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Richard Musgrave, Mayor

ATTEST:

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Nancy A. Rowell, City Clerk