



CITY OF PARKER

City Hall

1001 West Park Street

Phone 850-871-4104

www.cityofparker.com

Mayor

Rich Musgrave

Clerk

Nancy Rowell

Council Members

Mike Miller, Mayor Pro Tem

Ron Chaple

John Haney

Ken Jones

Attorney

Tim Sloan

PUBLIC NOTICE

SPECIAL MEETING

of

THE CITY OF PARKER COUNCIL

BUDGET PUBLIC HEARING

August 23, 2018

5:30 PM

PARKER CITY HALL

NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.

AGENDA

CALL TO ORDER—Mayor Musgrave

INVOCATION

PLEDGE OF ALLEGIANCE—Mayor Pro Tem Miller

ROLL CALL—

ITEMS FROM THE AUDIENCE (non-agenda items)

**1. DISCUSSION AND PUBLIC HEARING ON CITY OF PAKER AND COMMUNITY
REDEVELOPMENT AGENCY 2018-2019 TENTATIVE BUDGETS**

ADJOURNMENT

Upcoming Events

- Next Regular City Council Meeting is September 4, 2018 5:30 p.m. (Final Budget Public Hearing and Adoption)
- Next Planning Commission Meeting is September 11, 2018 at 5:00 p.m.



Nancy A. Rowell, City Clerk

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at 1001 West Park Street, Parker, Florida 32404; or by phone at (850) 871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD). ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.

FUNDS SUMMARY

	2017/2018		Proposed FY 2018/19		Capital Needs		
	2017/2018 Budget	September Projected EOY	10.0% BCBS	3.00% 5.85%			
General Fund							
Revenues	2,945,850	2,471,066	2,900,912			General revenue includes	Infrastructure Revenue 350,000
Expenditures	2,945,850	2,558,359	2,900,912			General expense	Retirement increase 28,340 Health Ins increase 36,381 Financial System 75,000
Net	0	(87,293)	(0)	0		General capital includes	Code car 25,000 Mower 15,000 Police vehicle 40,000 Street attachments 10,000 Stand up mower 6,500 Pole barn for yard 25,000 Phone System Upgrade 5,000 Payment for med truck 21,400 Payment for trash truck 28,400
Utility Fund							
Revenues	3,854,180	3,555,995	2,861,397			Utility revenue	3.00% Water 5.85% Sewer
Expenditures	3,854,180	2,912,231	2,861,397			Utility expense	Retirement increase 1,596 Health Ins increase 13,830 Financial System 75,000
Net	(0)	643,764	(0)	0		Utility capital includes	2 Utility trucks 90,000 Phone System Upgrade 5,000
Combined							
Revenues	6,800,030	6,027,061	5,762,309				
Expenditures	6,800,030	5,470,590	5,762,309				
Surplus/(Deficit)	0	556,471	(1)	0			
CarryForward to Proposed		(108,042)					
Remaining Surplus		448,429					
Carryover from 2018*		215,618					
Remaining Surplus		664,047					
Approved Capital Funding:		271,300					
Remaining Surplus		392,747					
Unfunded Capital Needs		0					
Net Total Surplus		392,747					

* Calculation of 2018 Carryover

2017/18 Net	315,618
To UT Operating resrvs	(100,000)
Balance	215,618
Add'l to resrv	0
Balance	215,618

RESOLUTION 2018-353

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on August 23, 2018, and September 4, 2018, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2018-2019 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Net Position - Prior Year Ending **\$2,842,467**

Revenues

Local Option Gas Tax	80,000
Utility Franchise Fees	299,500
Utility Taxes	456,700
Communications Service Tax	112,000
Sales & Use Tax	928,000
Solid Waste Disposal Fees	360,000
Other Revenue Sources	513,017
	\$2,749,217

Intra-governmental Transfer from Utility Fund	151,695
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Total General Fund Revenues **\$2,900,912**

Appropriations

General Government	641,487
Police	826,012
Fire	385,987
Code	136,290
Trash	269,016
Street	368,296
Fleet	38,787
Parks	165,908
	\$2,831,783

Special Funds	69,129
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Total General Fund Appropriations **\$2,900,912**

Projected Ending Net Position **\$2,842,467**

Utility Fund**Net Position - Prior Year Ending** **\$7,698,607****Revenues**

Operating Income	2,425,744
Impact Fees	19,000
Tap Fees	11,400
Grants Income	162,075
Other Revenue Sources	243,178

Total Utility Fund Revenues **\$2,861,397****Appropriations**

Expenditures	2,515,702
Grants Expense	194,000
Intra-governmental Transfer to GF	151,695

Total Utility Fund Appropriations **\$2,861,397****Projected Ending Net Position** **\$7,698,607**

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 4th day of September, 2018.

CITY OF PARKER, FLORIDA

Richard Musgrave, Mayor

ATTEST:

Nancy A. Rowell, City Clerk

Resolution 2018-353

CRA RESOLUTION 2018-22

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker Community Redevelopment Agency on August 23, 2018, and September 4, 2018, held public hearings on the proposed budget; and

WHEREAS, the City of Parker Community Redevelopment Agency set forth the revenues and appropriations for the Budget for Fiscal Year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY, that:

SECTION ONE. The Fiscal Year 2018-2019 Final Budget be adopted and approved.

Fund Balance Carry Forward	13,452
Revenues	
CRA TIF Funds	0
Investment/Interest Income	<u>6</u>
	<u>6</u>
	13,458
Appropriations	
Professional Services	2,000
Other Current Charges	<u>1,000</u>
	3,000

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 4th day of September, 2018.

CITY OF PARKER, FLORIDA

Richard Musgrave, Mayor

ATTEST:

Nancy A. Rowell, City Clerk