



CITY OF PARKER

City Hall

1001 West Park Street

Phone 850-871-4104

www.cityofparker.com

Mayor

Rich Musgrave

Clerk

Nancy Rowell

Council Members

Mike Miller, Mayor Pro Tem

Ron Chaple

John Haney

Ken Jones

Attorney

Tim Sloan

PUBLIC NOTICE

REGULAR MEETING

OF

THE CITY OF PARKER COUNCIL

January 16, 2018

5:30 PM

PARKER CITY HALL

NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.

AGENDA

CALL TO ORDER - Mayor Pro Tem Miller

INVOCATION – Rev. Dr. Richard M. Connor, Sr, Parkway Presbyterian

PLEDGE OF ALLEGIANCE - Mayor Pro Tem Miller

ROLL CALL

APPROVAL OF MINUTES - City Council
Regular Meeting December 19, 2017

ITEMS FROM THE AUDIENCE (non-agenda items)

REGULAR AGENDA

1. **AWT Financing Update**—Public Works Supervisor Summerlin
2. **Contract for Comprehensive Plan Update**—City Clerk Rowell
3. **Status on Sidewalk Projects**—Mayor Pro Tem Miller/City Clerk Rowell

CLERK'S REPORT

COUNCIL COMMENTS AND ANNOUNCEMENTS

ADJOURNMENT

Upcoming Events

- Next Regular Council Meeting is February 6, 2018
- Next Planning Commission Meeting is February, 13, 2018



Nancy A. Rowell, City Clerk

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at 1001 West Park Street, Parker, Florida 32404; or by phone at (850) 871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD). ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.

MINUTES
REGULAR MEETING
PARKER CITY COUNCIL
December 19, 2017
5:30 p.m.

Mayor Musgrave called the meeting to order at 5:30 p.m.
Reverend Jack Stanley gave the Invocation.
Mayor Pro Tem Miller led the Pledge of Allegiance.

Present: Council Members Chaple, Haney, Jones, Miller and Mayor Musgrave
Also Present: City Clerk Rowell, City Attorney Sloan, Police Chief Hutto, Public Works Supervisor Summerlin and Bookkeeper Dean

APPROVAL OF MINUTES—On motion of Council Member Chaple and second of Council Member Miller, the minutes of the Regular Council Meeting of December 5, 2017 were approved, 5 ayes, 0 nays.

ITEMS FROM THE AUDIENCE—None

REGULAR AGENDA

1. **Financial Update**—Bookkeeper Dean addressed the Council regarding the City's financial status, noting that: the City has a cash balance of approximately \$3.1 million; for FY 2016-2017, revenues exceeded expenses by about \$112,000; revenues received were about \$34,000 more than projected and expenses were about \$49,000 less than budgeted; the General Fund and Utility Fund both had revenues exceeding expenses but that the General Fund didn't include the grant funds for Earl Gilbert Park and the Utility Fund didn't include expenses for the manhole repair on Hwy. 22-A since infrastructure funds were used for that work. She reviewed historical cash balances from the last five years, noting that the cash balance has been increasing each year, and that for 2017 the restricted balance went down due to cashing CDs for the purchase of the new vac truck. She also told the Council that the balance of the Infrastructure Half-cent Sales Surtax revenues for the City was approximately \$197,000. Mayor Musgrave noted the first project after the first of the year would be street repaving, with perhaps the second being one of the identified water projects.

2. **Request to Surplus Property**—Public Works Supervisor Summerlin addressed the Council asking that they surplus the old tractor and use the proceeds to build covers for the new equipment. Council Member Haney made a motion to surplus the tractor and use the proceeds to provide covers for the new equipment. Council Member Chaple seconded the motion and it passed, 5 ayes, 0 nays.

CLERK'S REPORT—City Clerk Rowell said: the Florida Department of Environmental Protection visited that day to check on documentation and progress of the sewer project funded by the State Revolving Fund and provided positive comments; most development review has been for sheds and some single family homes; that at next meeting or first February meeting, derelict properties will be discussed.

MAYOR'S REPORT— Mayor Musgrave said about 130 people came to the tree lighting ceremony; that fire truck Santa has tossed candy in every Parker neighborhood for 63 years in a row; and that Parker was featured in the Florida League of Cities Quality Cities magazine.

COMMENTS AND ANNOUNCEMENTS—Council Member Haney suggested revisiting the restriction of placing sheds on properties without a principle structure, and Mayor Musgrave noted that the Planning Commission was going to undertake a review of the Comprehensive Plan and the Land Development Regulations. Council Member Miller asked about using CRA funds to assist property owners with derelict building, to take them down or help upgrade, and Public Works Supervisor Summerlin suggested the City helping with demolition and be repaid when the property is sold.

ADJOURNMENT—The meeting was adjourned at 5:52 p.m.

Nancy A. Rowell, City Clerk



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Utilities, Tony Summerlin

2. MEETING DATE:

January 16, 2018

3. REQUESTED MOTION/ACTION:

Information purposes only for now

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES NO N/A

5. BACKGROUND: (PROVIDE HISTORY; WHY THE ACTION IS NEEDED; WHAT GOAL WILL BE ACHIEVED FOR THE CITY)

AWT has been holding bond funds (in the amount of \$565,630.35) for Parker that were never used when the plant started up. AWT/County Finance Office is giving us the money back, but it has some restrictions. It can either be applied toward our principle and interest, reducing our monthly bill (average \$31,000) by about \$12,500 for 3.75 years or it can be used for capital projects. The funds could be put into a CD to earn interest until we need to use it. We know the plant will need repairs and updates in the next few years (item regarding grinder from 11/7/17 council meeting) and could use this money for that purpose instead of taking on debt. The bookkeeper is getting more information about any restrictions and will update you.

AGENDA ITEM # 1

The Military Point Advanced Wastewater Treatment Facility (AWTF) was placed into service in 2000. The facility was originally designed and constructed to include two (2) Hysep HDS4 centrifuge dewatering units. However, over the past 10 years, both centrifuge units have experienced frequent equipment malfunctions, which have resulted in extremely high direct and indirect facility repair costs. Due to a catastrophic equipment failure, centrifuge #2 was replaced several years ago with a used Hysep HDS4 centrifuge. Since that time, the centrifuge equipment manufacturer has discontinued replacement product parts and is no longer providing customer service support for the installed units at the Military Point AWTF. Due to these circumstances, replacement parts must be custom built, are very expensive and, must be installed without any manufacturer support.

In 2012, Carollo Engineering performed an inventory condition assessment of the Military Point AWTF. The assessment evaluated both centrifuge units, based on their historical maintenance records, equipment life cycle, and equipment condition. Due to the high maintenance costs and the unserviceable state of the equipment, the condition assessment recommended replacing both centrifuge dewatering units by 2014. Unfortunately, due to lack of budget funding, the centrifuge units have not been replaced. In 2017, centrifuge #1 was taken offline due to a catastrophic equipment failure and has been determined to be economically unrepairable.

The centrifuge dewatering units are an essential component in the wastewater treatment plant process. Therefore, it is recommended that centrifuge # 1 be replaced with a new, state of the art dewatering system. The currently functioning, rebuilt centrifuge #2 should be operated as a backup unit and replaced in the future when funding is available.

Bay County has evaluated numerous dewatering system units and will complete a pilot study program in January 2018. Preliminary results indicate that a new dewatering unit will cost between \$300,000 and \$400,000. Current budget numbers indicate that the current AWT Repair & Replacement (R&R) Fund (0465) has the reserve capacity to cover the expense. However, such an expense, will exhaust most of the reserve funds in the account.

Once the pilot study has been completed, Bay County will present all technical and budget information to the Owners for confirmation.

EXHIBIT 2

**MILITARY POINT ADVANCED WASTEWATER TREATMENT (MPAWT)
5-YEAR REPAIR AND REPLACEMENT (R&R) PROGRAM**

REPLACEMENT YEAR	ASSET DESCRIPTION	ESTIMATE TOTAL PROJECT COST
2017	BC #1 Submersible Pump 1 (126 HP)	\$60,000
2017	Grit Pump #1 North Unit (10 HP)	\$17,250
2017	Grit Pump #1 North Unit (10 HP)	\$17,250
2017	RAS Pump #1 (50 HP)	\$6,614
2017	RAS Pump #2 (50 HP) (moved from FY18)	\$6,614
2017	WAS Pump #1 (10 HP)	\$5,000
2017	WAS Pump #2 (10 HP)	\$5,000
2017	Sluice, Slide and Weir Gates (x4)	\$37,282
2017	Sluice, Slide and Weir Gates (x4) (moved from FY 18)	\$37,282
2017	NaOCl Feed Pump #1 (moved from FY 20)	\$7,000
2017	NaOCl Feed Pump #2 (moved from FY 20)	\$7,000
2017	BC #2 Submersible Pump 1 (75 HP) (moved from FY18)	\$110,000
2017	Sludge Grinder #1 (moved from FY 19)	\$35,000
	ESTIMATED ANNUAL COST	\$351,291
2018	BC #5 Submersible Pump 1 (100 HP) (Moved from FY19)	\$110,000
2018	Effluent Transfer Pump #1 (60 HP) FY19	\$25,000
2018	Alum Feed Pump #1	\$15,000
2018	Alum Feed Pump #3	\$15,000
2018	Sodium Bicarbonate Feed Pump #1 (Now Alum Feed Pump)	\$15,000
2018	Sluice, Slide and Weir Gates (x4) (moved from FY 19)	\$75,000
2018	Sodium Bicarbonate Feed Pump #2 (Now Alum Feed Pump) (moved from FY 19)	\$15,000
2018	Influent Flowmeter (moved from FY 19)	\$11,000
2018	Moyno Sludge Transfer Pump #3	\$25,000
2018	Aerobic Basin Mixers (x2) (Moved from FY19)	\$50,000
	ESTIMATED ANNUAL COST	\$356,000
2019	BC #3 Submersible Pump 1 (50 HP) (Moved from FY20)	\$100,000
2019	Effluent Transfer Pump #1 (60 HP)	\$25,000
2019	Sodium Bicarbonate Feed Pump #2 (Now Alum Feed Pump)	\$15,000
2019	1000-gallon NaOCl Double Wall Tanks (x2) (moved from FY 20)	\$50,000
2019	Sluice, Slide and Weir Gates (x4) (Moved from FY20)	\$75,000
2019	Aerobic Basin Mixers (x2) (Moved from FY20)	\$50,000
2019	Aerobic Basin Mixers (x1 - Replaced in 2005)	\$20,000
2019	Second Anoxic Basin Mixers (x4)	\$20,000
	ESTIMATED ANNUAL COST	\$355,000
2020	BC #4 Pump 1 (50 HP) (Moved from FY21)	\$100,000
2020	Aerobic Basin Mixers (x1 - Replaced in 2005)	\$20,000
2020	Second Anoxic Basin Mixers (x4)	\$20,000
2020	BNR Mixer - #307942	\$20,000
2020	Digester Diffuser	\$45,000
2020	Effluent Transfer Pump #2 (60 HP) (moved from FY 21)	\$25,000
2020	Anoxic Recycle Wall Pump #3 (17.9 HP) (Moved from FY21)	\$25,000
2021	Anaerobic Submersible Mixers (x3 - Replaced in 2005) (Moved from FY 21)	\$50,000
2021	Aerobic Basin Mixers (x2) (Moved from FY 21)	\$50,000
	ESTIMATED ANNUAL COST	\$355,000
2021	BNR Mixer - #307941	\$20,000
2021	Effluent Transfer Pump #3 (60 HP)	\$25,000
2021	Clarifier Flow Splitter Box Gates (x4)	\$40,000
2021	Sluice, Slide and Weir Gates (x1)	\$20,000
2021	BC #3 Generator 150 KW	\$110,000
2021	BC #4 Generator 200 KW	\$110,000
2021	UV SYSTEM JIB CRANE	\$34,000
	ESTIMATED ANNUAL COST	\$359,000

EXHIBIT 3**MILITARY POINT ADVANCED WASTEWATER TREATMENT (MPAWT)
5-YEAR CAPITAL IMPROVEMENT PROJECT (CIP) PROGRAM**

ASSET DESCRIPTION	ESTIMATE TOTAL PROJECT COST
UV Disinfection Unit #1	\$1,400,000
UV Disinfection Unit #2	\$1,400,000
SCADA Network (Including All PLC's, Cabinet Work & Computers)	\$1,680,000
All Instrumentation Devices Connected to SCADA	\$590,000
Original Centrifuge #1	\$500,000
Rebuilt Hysep HDS4 Centrifuge	\$500,000
Automatic Bar / Filter Screen	\$450,000
Automatic Backwash Filter #1	\$250,000
Automatic Backwash Filter #2	\$250,000
Automatic Backwash Filter #3	\$250,000
Emergency Generator (1,400 kW)	\$500,000
Master Lift Station Generator Replacements (x5)	\$200,000
Master Lift Station Pump Replacements	\$360,000
TOTAL	8,330,000



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Planning/Administration

2. MEETING DATE:

January 16, 2018

3. REQUESTED MOTION/ACTION:

Approve 3TP Ventures to update City's Comprehensive Plan

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES



NO



N/A



5. BACKGROUND: (PROVIDE HISTORY; WHY THE ACTION IS NEEDED; WHAT GOAL WILL BE ACHIEVED FOR THE CITY)

The City is required to evaluate its Comprehensive Plan at least every 7 years and make changes as needed. The evaluation of the Plan against state law requirements has been done, and now studies, public hearings and amendments must be made to bring the Plan into compliance and to determine if other changes are desired by the Planning Commission, the community, and the Council. There are not many "free-lance" planners that do this type of work, but after proposals by this company and another (the one which did the evaluation), 3TP Ventures price for its process and product was well under our budgeted amount of \$20,000.

AGENDA ITEM # 2

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January 10, 2018

Nancy Rowell
City of Parker
1001 West Park Street
Parker, FL 32404

PROPOSAL: COMPREHENSIVE PLAN UPDATE

Dear Ms. Rowell,

I am pleased to submit this proposal to assist the City of Parker in updating the Comprehensive Plan and taking the revised document through the review and approval process. I have reviewed the Evaluation and Appraisal of the 2025 Parker Comprehensive Plan document that identifies the changes and additions needed and based this proposal on the recommendations included in that document.

About the Company

3TP Ventures, Inc. is designed to bring applied expertise to clients that do not have the full reach to organize and advance important community projects. We bring people power, knowledge, best practices and financial strategies to the equation. Our cost structure is designed to make this possible for smaller communities and organizations working in resource-constrained environments. We work with client communities and organizations to:

- Think through issues and opportunities and strategically position them for success;
- Plan, design and vet specific projects and policies internally and among partners and stakeholders; and
- Do the challenging work of implementing impactful community-based initiatives, programs and enterprises.

We believe every community deserves the opportunity to tap into the power of its people, businesses and institutions and unlock its potential to build lasting prosperity. We would be very enthusiastic about applying that philosophy in this work for the City of Parker.

We Want to do this Project with You

We take a holistic approach to community building. The Comprehensive Plan is an opportunity to create a roadmap for informing and shaping public decisions, investments and policy development. Done right, it can help the City address the basic needs of economy, quality of life and overall resiliency while making the case for thoughtful stewardship of the community's assets and overall value. In addition to policy planning expertise, we have a very diverse set of skills in economic development, market analysis, placemaking and systems planning that we very much look forward to exercising this important work.

We don't have a set recipe for success. The City is unique, and this process deserves thoughtful attention. In addition to fully responding to the Evaluation and Appraisal recommendations, we will listen to, absorb and understand the context of this work before creating policies. While there is a lot of defined structure for creating Comprehensive Plan policies, we will create a customized set of policies for the City in this update. We will emphasize the strategic implications of the policies, capital improvements, and other

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initiatives that will be included in the document. We will make this Comprehensive Plan go to work for you in shaping Parker's success.

We will do this work with you, not to you. We will help you improve upon what you have already worked hard to establish in your policy regime. We realize that you need help getting through this project efficiently and within a defined time constraint, but we will make time to build in feedback mechanisms with you and the stakeholders in your community to ensure we are delivering work effectively throughout the process.

Expertise

The staff and affiliates of the company have been brought together to employ topical expertise in:

- Comprehensive and policy planning;
- Strategic planning;
- Physical planning and design;
- Market and economic analysis;
- Downtown revitalization;
- Transportation;
- Environment and natural systems;
- Business and enterprise development;
- Public health;
- Local food systems; and
- Housing.

This expertise is combined with project management, program management and business skills to guide and execute a hands-on approach to the work we will do with you.

Staffing Plan and Qualifications

Tim Whaler will be the project manager for this project and your day to day contact for the work. Tim has extensive experience working for, with and on behalf of local governments in Florida to create and implement growth and development policy. Tim is currently working with the City of Destin as in-house staff. He is implementing the Land Development Code and maintaining the City's Multimodal Transportation District in terms of policies, system level of service maintenance and current planning. His experience with Destin goes back over ten years and includes several tasks related to the maintenance and implementation of the City's Comprehensive Plan. Tim is also currently working with Walton County on an update to the County's Comprehensive Plan and is a former planning staff member of the County. Tim has worked with numerous other local governments around the State of Florida as a private consultant.

I will be the contract manager for the project and ultimately responsible for the quality assurance of the work. I will also be supporting the effort in policy development and communications. My experience with Comprehensive Planning includes working as a staff member to the Hillsborough County City-County Planning Commission. While there, I supported two updates of the Comprehensive Plans for Hillsborough County, the City of Tampa, the City of Temple Terrace and the City of Plant City. In addition to working with Tim for the recent City of Destin and Walton County work, I have related experience managing comprehensive planning and community-wide planning projects for the City of Clearwater, the City of Winter Haven, the City of St. Cloud, and Port Tampa Bay to name a few. I also have had the privilege of providing technical assistance to numerous small communities around the country under several federal programs that support smart growth, economic development and community revitalization.

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Hours and Fee Estimate

We will complete this project as described in the attached Scope of Services for a lump sum cost of \$17,834.64. The attached Fee Estimate shows hours by staff and the 2018 hourly rates used to generate the estimate as well as the direct expenses associated with the project. The majority of the work will be conducted by Tim and me. The estimate includes hours for 3TP Ventures to present the plan at City meetings and conduct a public comment process. It also includes hours to take responsibility of the mapping effort for the project. It is understood that the County maintains data that will be useful for the project. We will work with them to make that data available for use and create an updated map series for the Comprehensive Plan. I have included hours for supporting staff with expertise in coastal management/flood resilience. I have more than one affiliate partner that could address this topic effectively. If hired for this work, I will work with you to identify which person makes the most sense for this project.

Time spent negotiating services will not be charged for this project. If selected for the work, we will have a pre-project scoping meeting to go over the details of the work and set expectations for the project. We will then contract for the project and commence the services described above.

Thank You

I am excited about the prospect of working with you on this project. I look forward to hearing from you.

Sincerely,



Alan Steinbeck | President

3TP VENTURES

alan@3tpventures.com

919-636-2834

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Scope of Services

The following tasks are required to complete the update to the City of Parker Comprehensive Plan.

Task 1 - Project Commencement and Ongoing Coordination

We will prepare for and conduct an in-person kick off meeting for the project. We will conduct activities to support the project such as create a schedule of meetings, activities and deliverables; conduct data and document collection; and establish document branding, formatting and templates.

The project manager will conduct in-person, monthly coordination meetings with the City and at least one other formal phone coordination meeting each month of the project. Other project staff will participate in meetings as reports on progress, presentations of draft deliverables and formal feedback sessions are conducted.

There will be at least two points in the project where we will set aside a half-day working session to talk through issues of policy development and approach. They are described as working session one and working session two below.

Deliverables: project schedule, document templates and brand strategy, project presentation

Task 2 - Draft Comprehensive Plan

As this project is not a rewrite of the adopted Comprehensive Plan, we will approach the project as revisions to the existing document. We will start with a thorough, tracked markup of the existing document based on the Evaluation and Appraisal report and our initial recommendations for what might need to be eliminated, updated or added. We will need to have the City supply an editable version of the existing Comprehensive Plan. When complete, this document will be submitted to the City along with a data and mapping strategy for the project. We will then conduct working session one to review these deliverables.

We will prepare text amendments, updated data and map amendments in response to the initial review and coordination. These text revisions will go through a process of review and feedback with City staff and any agency and stakeholder groups that need to give feedback. Based on this feedback, we will present the draft amendments to the Planning Commission and City Council in a joint workshop. We will ask these bodies to release the draft amendments for public review. We will work with the City to develop a specific approach to public review of the document. We will prepare summary materials to facilitate this review and propose an email solicitation of feedback, an open house, and a questionnaire to solicit measurable feedback. We will conduct work session two prior to the open house. We will revise the Comprehensive Language as needed in response to the review then prepare a transmittal to the state that documents the process and the nature of the feedback we received. The City Council should take action to formally transmit the document for review and be briefed on the public feedback at that time.

Deliverables: initial markup and data/mapping strategy, draft and transmittable text amendments and maps; updated project presentation; public feedback materials; written summary/status of process and feedback as cover for transmittal to the state and agenda item summaries for the update.

Task 3 - Final Review and Adoption

We will work with the City to respond to the comments received from the state review. We will conduct a final set of revisions of the Comprehensive Plan based on that review. We will then present for adoption the final document to the Planning Commission and City Council.

Deliverables: final plan document in editable and ready-to-publish format.

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Fee Estimate

3TP Ventures				
	Principal	Project Manager	Support Staff	TOTAL
	\$ 81.68	\$ 72.45	\$ 63.80	
Task 1				
Hours	12.0	20.0	4.0	36.0
Dollars	\$ 980.16	\$ 1,449.00	\$ 255.20	\$ 2,684.36
Task 2				
Hours	48.00	80.00	22.00	150.00
Dollars	\$ 3,920.64	\$ 5,796.00	\$ 1,403.60	\$ 11,120.24
Task 3				
Hours	8.00	28.00	10.00	46.00
Dollars	\$ 653.44	\$ 2,028.60	\$ 638.00	\$ 3,320.04

HOURS		68.0	128.0	36.0	232.0
LABOR COSTS	\$	5,554.24	\$ 9,273.60	\$ 2,296.80	\$ 17,124.64
Firm Total Hours		232.00			
Firm Total Labor Subtotal	\$	17,124.64			

Other Direct Costs	710.00
Total By Firm	\$ 17,834.64

Total Hours	232.00
Total Cost Estimate	17,834.64



CITY OF PARKER AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME OF PRESENTER:

Planning/Administration

2. MEETING DATE:

January 16, 2018

3. REQUESTED MOTION/ACTION:

Update on sidewalk projects/no action needed

4. IS THIS ITEM BUDGETED (IF APPLICABLE)

YES

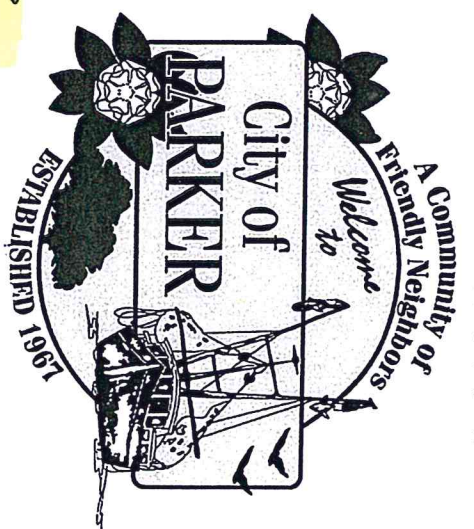
NO

N/A

5. BACKGROUND: (PROVIDE HISTORY; WHY THE ACTION IS NEEDED; WHAT GOAL WILL BE ACHIEVED FOR THE CITY)

The City applied for sidewalk funding from FDOT, through the Safe Routes to Schools Program and the Transportation Alternative Program. Five different projects have been considered and funded for design/construction for out-years beginning in DOT's 18-19 FY.

SEVERITT AVE
BAYOU AV
HOTEL LN
MOODY DR
SIMS AVE
CHERRY ST
MAYFLOWER BR
GLENN LN



?
not funded
DOT says drainage
project

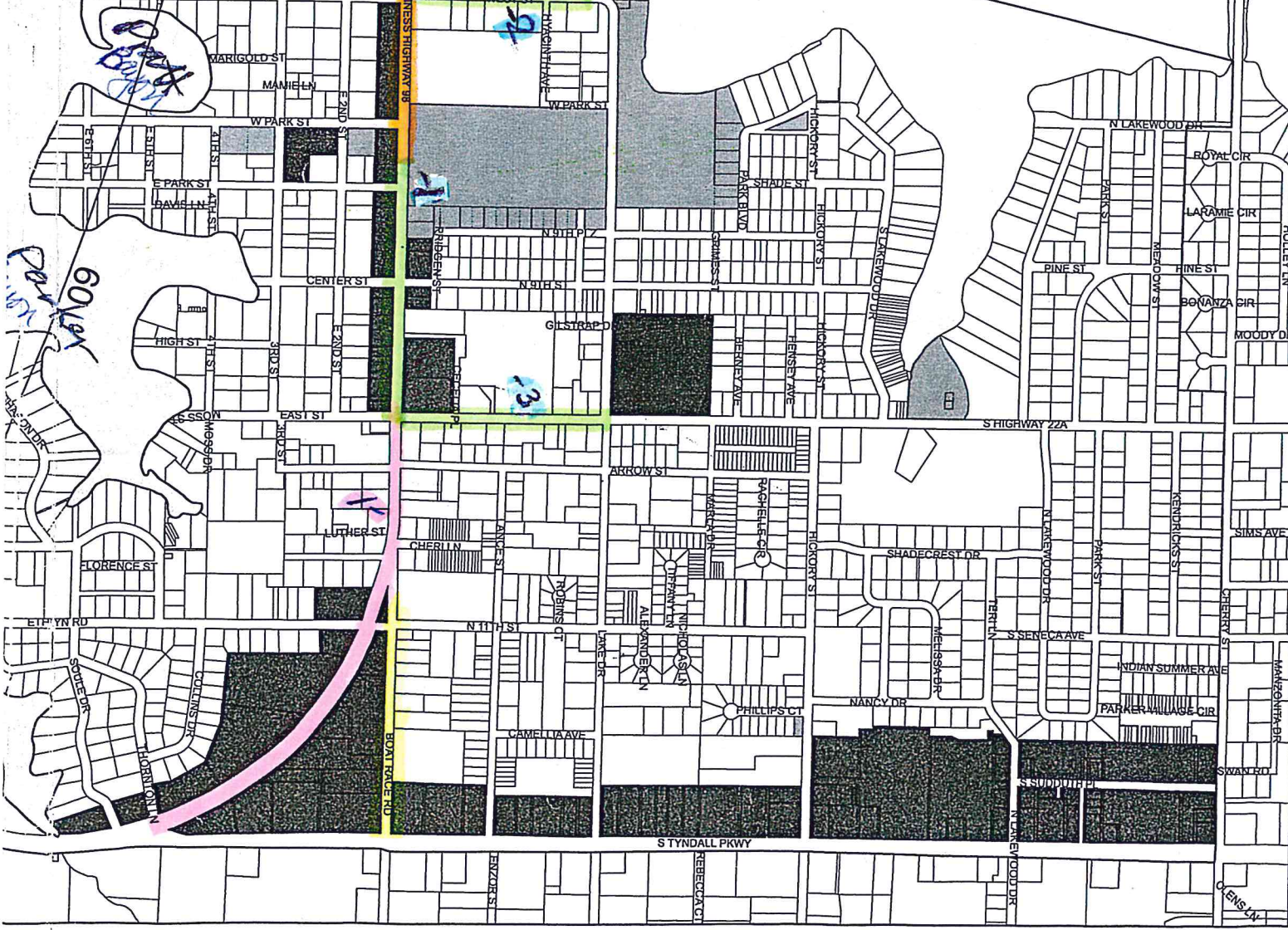
440386-1
-2
Design FY 2019 DOT
Construction FY 2021

SRTS \$142,000
\$501,322

438111-1
Design FY 2017 DOT
Construction FY 2021 DOT
TAP \$305,941

438111-2
Design FY 2021 DOT
Construction - NOT FUNDED
TAP
need another
application for
construction

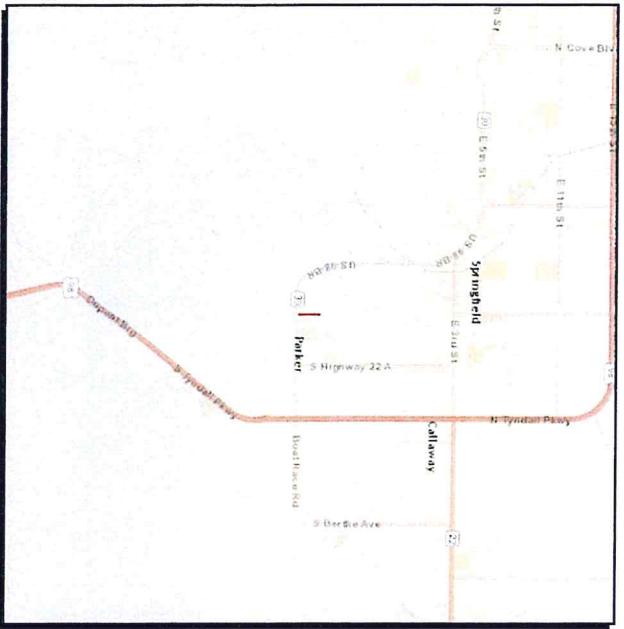
City of Parker



4403862

WEST ST

Non-SIS



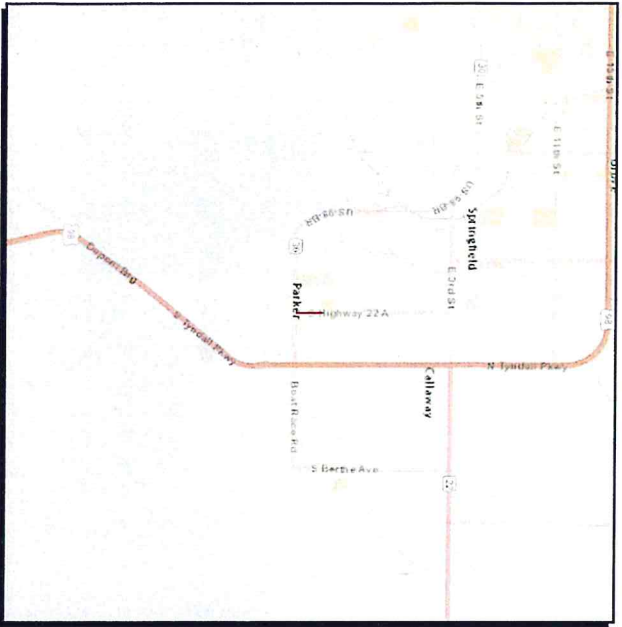
Work Summary: SIDEWALK		From:	SR 30 (US 98B)				
		To:	CEDAR ST				
Lead Agency:		Length:	.212 MI				
		L RTP #:	Final Report p. 7-7				
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	0	33,555	0	0	0	33,555
CST	SR2T	0	0	0	83,588	0	83,588
Total		0	33,555	0	83,588	0	117,143

Prior Cost < 2017/18: 0
 Future Cost > 2021/22: 0
 Total Project Cost: 117,143
Safe Routes to School Project:
 Sidewalk on West Street from SR 30 (US 98B) to Cedar Street.

4403863

CR 22A BOB LITTLE RD

Non-SIS



Work Summary: SIDEWALK

From: SR 30 (US 98B)

To: LAKE DR

Lead Agency: Bay County

Length: .250 MI

L RTP #: Final Report p. 7-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	0	39,306	0	0	0	39,306
CST	SR2T	0	0	0	97,965	0	97,965
Total		0	39,306	0	97,965	0	137,271

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

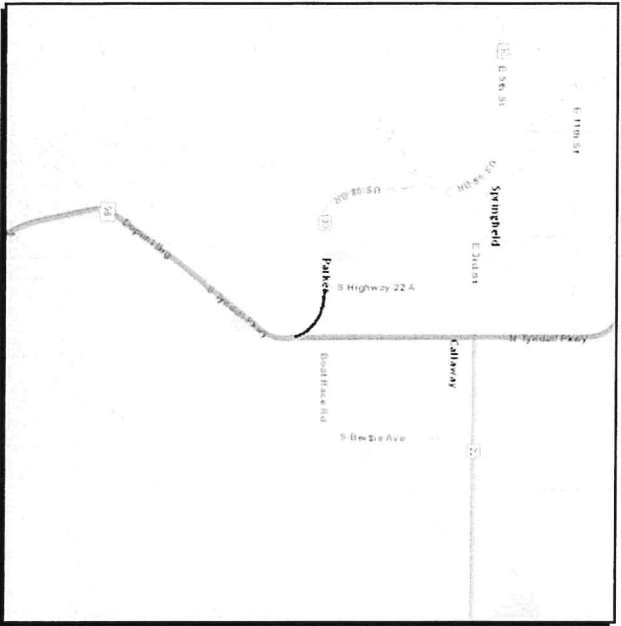
Total Project Cost: 137,271

Project Description: Safe Routes to School Project Sidewalks on CR 22A (Bob Little Road) from SR 30 (US 98B) to Lake Drive.

4381111

SR 30 (US98B)

SIS



Work Summary: SIDEWALK

From: CR 22A BOB LITTLE RD

To: SR 30A (US98) TYNDALL PKWY

Lead Agency: FDOT

Length: .612 MI

L RTP #: Final Report p. 7-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	305,297	0	305,297
Total		0	0	0	305,297	0	305,297

Prior Cost < 2017/18: 145,463

Future Cost > 2021/22: 0

Total Project Cost: 450,760

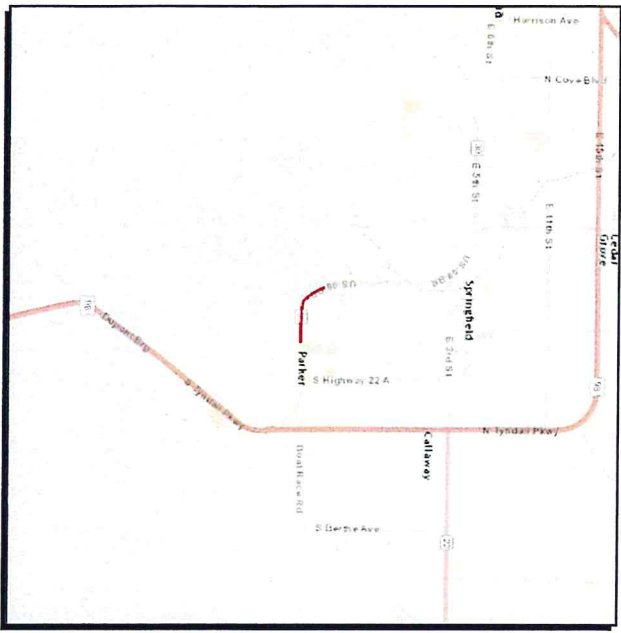
Project Description: TPO Transportation Alternatives Project Priority 4. SR 30 (US 98B) Sidewalks from CR 2325 (Bob Little Road) to SR 30A (US98) Tyndall Parkway.

4381112

SR 30 (US 98B)

Non-SIS

Must reapply this year to include construction funding



Work Summary: SIDEWALK

From: MORRIS DR

To: MUNICIPAL PARK ENTRANCE

Lead Agency: FDOT

Length: .750 MI

L RTP #: Final Report p. 7-7

Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE TALL	0	0	0	160,000	0	160,000
Total	0	0	0	160,000	0	160,000



Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 160,000

Project Description: **TPO Transportation Alternatives Program Project Priority #4**
Sidewalks on SR 30 (US 98B) from Morris Drive to Municipal Park Entrance.



FLORIDA DEPARTMENT OF TRANSPORTATION

Bay County Citizen's Plan

Tentative Work Program

Fiscal Years 2019-2023

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District 3 Title VI Coordinator,
Colby Cleveland
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1538
colby.cleveland@dot.state.fl.us

Florida Department of Transportation
State Title VI Coordinator
Jacqueline Paramore
605 Suwannee Street, MS 65
Tallahassee, FL 32399-0450
(850) 414-4753
jacqueline.paramore@dot.state.fl.us

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)
BAY COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4365182	SR 30 FRONT BEACH ROAD FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE	SIDEWALK	1.072	569 CST				
4391111	SR 30 (US98B) FROM CR 224 BOB LITTLE RD TO SR 30A (US 98) TYNDALE PKWY	SIDEWALK	.750	160 PE		585 CST		
4403981	SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE	SIDEWALK	.308	84 PE				
4084129	SR 30 (US 98B) E HWY 98 FROM PARK ENTRANCE TO CR 224 BOB LITTLE RD	SIDEWALK	.000			169 CST		
4417981	BAY COUNTY SYSTEMWIDE SIGNALIZED INTERSECTION SWITCHING UPGRADES	TRAFFIC MANAGEMENT CENTERS	.002	39 PE	521 CST			
4367371	SR 75 (US 231) @ SR 389 EAST AVENUE SAFETY IMPROVEMENTS	TRAFFIC SIGNAL UPDATE	.000		127 CST			
4399621	BAY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	737 OPS	759 OPS			
4329092	SR 392 A HUTCHINSON BLVD @ CLARA AVENUE INTERSECTION	TRAFFIC SIGNALS	1.924	777 CST			782 OPS	805 OPS
	SR 368A COLLEGIATE DR FROM W OF MOODY AVENUE TO SR 368 23RD STREET	WIDEN/SURFACE EXIST LANES	.550		561 CST			829 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4263914	CR 30 FRONT BEACH ROAD FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE	ADD LANES & RECONSTRUCT	.973	9,800 CST-LF				
4422861	CR 2323 BOATRACE ROAD FROM SR 30A (US 98) TYNDALE PKWY TO S BERTHE AVE	BIKE PATH/TRAIL	.991		62 PE			
4406561	CR 392 (THOMAS DRIVE) FROM WEST OF S THOMAS DR TO EAST OF JOAN AVE	LIGHTING	.376	89 PE				1,005 CST
4365184	CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DRIVE	SIDEWALK	1.213		392 CST			
4365185	CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE	SIDEWALK	1.171	101 PE			736 CST	
4365186	CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	SIDEWALK	1.320		101 PE			496 CST
4381081	CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALE PKWY TO CR 2315 STAR AVE	SIDEWALK	1.504					496 CST
4403983	CR 224 BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE	SIDEWALK	.250			32 PE		
4403985	CR 224 BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE	SIDEWALK	.250	39 PE			98 CST	

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4322841	CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201	BRIDGE REPLACEMENT	.026		122 ROW			
					31 ROW-LF			
4403004	EAST AVE FROM PORT ENTRANCE TO SR 30 (US 98B) 15TH STREET	FEASIBILITY STUDY	1.115		325 PDE			2,345 CST
4417421	ALF COLEMAN ROAD FROM SR 992A HUTCHINSON BLVD TO SR 30A (US 98)	LIGHTING	.594	248 PE				
4417422	ALF COLEMAN ROAD FROM SR 992A HUTCHINSON BLVD TO SR 30A (US 98)	LIGHTING	.000		525 CST			
4424831	LOOP ROAD FROM N PIERA PARK DR TO SR 30A (US 98) PANAMA CITY BEACH PKWY	PD&EMO STUDY	2.400		825 PDE			
4229342	MERRITT BROWN MIDDLE SCHOOL SRTS SIDEWALKS	SIDEWALK	1.150	216 CST	216 CST			
4403962	WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST	SIDEWALK	.222					
4403964	WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST	SIDEWALK	.222	33 PE				83 CST
4422571	WALLACE RD FROM SR 30A (US 98) TYNDALE PKWY TO S BERTHE AVE	SIDEWALK	.990	50 PE				474 CST

Transportation Planning: Non-System Specific

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4162113	BAY COUNTY TPO LRTP UPDATE	PLANNING MODEL/SIDATA UPDATE	.000	350 PLN				
4393202	BAY COUNTY (PANAMA CITY) TPO FY 2019/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	.000	450 PLN	454 PLN			

FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)
BAY COUNTY

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4393203	BAY COUNTY (PANAMA CITY) TPO FY 2020/2021 -2021/2022 UPPVP	TRANSPORTATION PLANNING	.000			454 PLN	454 PLN	
4393204	BAY COUNTY (PANAMA CITY) TPO FY 2022/2023 -2023/2024 UPPVP	TRANSPORTATION PLANNING	.000					454 PLN

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4256314	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST DUAL TAXIWAY/RUNWAY	AVIATION CAPACITY PROJECT	.000		4,684 CAP			
4283636	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	AVIATION CAPACITY PROJECT	.000	475 CAP	247 CAP-LF			
4283637	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT N CONCOURSE EXPANSION PH1	AVIATION CAPACITY PROJECT	.000	25 CAP-LF		3,196 CAP		
4233648	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	AVIATION ENVIRONMENTAL PROJECT	.000			6,344 CAP-LF		
4256315	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT TAXIWAY E2 IMPROVEMENTS	AVIATION PRESERVATION PROJECT	.000	559 CAP				475 CAP
4233647	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXPANSION	AVIATION REVENUE/OPERATIONAL	.000	559 CAP-LF			137 CAP	
4233692	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT NORTH CONCOURSE EXPANSION	AVIATION REVENUE/OPERATIONAL	.000		735 CAP		137 CAP-LF	
4235993	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT BAGGAGE SYSTEM EXPANSION	AVIATION REVENUE/OPERATIONAL	.000		735 CAP-LF			
4235994	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXP-PH I	AVIATION REVENUE/OPERATIONAL	.000		270 CAP			901 CAP
					270 CAP-LF			1,870 CAP-LF

Freight, Logistic And Passenger Operation: Rail

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4422511	BAYLINE RIDGETOP SIDING AND EXTENSIONS	RAIL CAPACITY PROJECT	.000	925 RRU				
				308 RRU-LF				

Freight, Logistic And Passenger Operation: Seaport

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4283646	PORT OF PANAMA CITY BERTH 3 DREDGING	SEAPORT CAPACITY PROJECT	.000	1,250 CAP				
4387631	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	SEAPORT CAPACITY PROJECT	.000	1,539 CAP				
				1,539 CAP-LF				

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2019	2020	2021	2022	2023
4142812	BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	426 CAP	426 CAP	426 CAP	426 CAP	426 CAP
4222489	BAY COUNTY TPO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	106 CAP-LF	106 CAP-LF	106 CAP-LF	106 CAP-LF	106 CAP-LF
4282091	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	.000	1,625 CAP	1,625 CAP	1,625 CAP	1,625 CAP	1,625 CAP
4335091	BAY COUNTY TPO SECTION 5310 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	406 CAP-LF	406 CAP-LF	406 CAP-LF	406 CAP-LF	406 CAP-LF
4392561	SECTION 5339 SMALL URBAN CAPITAL D3	CAPITAL FOR FIXED ROUTE	.000	188 CAP	188 CAP	188 CAP	188 CAP	350 CAP
				47 CAP-LF	47 CAP-LF	47 CAP-LF	47 CAP-LF	88 CAP-LF
				167 CAP	167 CAP	167 CAP	167 CAP	167 CAP
				42 CAP-LF	42 CAP-LF	42 CAP-LF	42 CAP-LF	42 CAP-LF

FLORIDA DEPARTMENT OF TRANSPORTATION
 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
 TENTATIVE FY 2019 - 2023 (09/28/2017 00:17:22)

BAY COUNTY

Item No	Project Description	Work Description	Length	Year				
				2019	2020	2021	2022	2023
4222461	BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	453 OPS	472 OPS	496 OPS	521 OPS	547 OPS
4222473	BAY COUNTY TPO OPERATING SECTION 5307	OPERATING FOR FIXED ROUTE	.000	483 OPS-LF	472 OPS-LF	496 OPS-LF	521 OPS-LF	547 OPS-LF
				700 OPS	700 OPS	700 OPS	700 OPS	700 OPS
4335092	BAY COUNTY TPO SECTION 5310 CAP / OPER	OPERATING FOR FIXED ROUTE	.000	700 OPS-LF	700 OPS-LF	700 OPS-LF	700 OPS-LF	700 OPS-LF
				100 CAP	100 CAP	100 CAP	100 CAP	100 CAP
4213675	BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	100 CAP-LF	100 CAP-LF	100 CAP-LF	100 CAP-LF	100 CAP-LF
				130 OPS				
4222491	BAY COUNTY TPO TRANSIT CORRIDOR	URBAN CORRIDOR IMPROVEMENTS	.000	130 OPS-LF				
				226 OPS	233 OPS	245 OPS	225 OPS	232 OPS