

CITY OF PARKER  
2021-2022  
BUDGET SUMMARY

**General Fund**

**Net Position - Prior Year Ending** **\$1,948,990**

**Revenues**

Local Option Gas Tax	\$60,000
Utility Franchise Fees	\$198,000
Utility Taxes	\$310,000
Communications Service Tax	\$73,000
Sales & Use Tax	\$782,000
Solid Waste Disposal Fees	\$362,000
Other Revenue Sources	\$625,000
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	<b>\$2,410,000</b>

Intra-governmental Transfer  
from Utility Fund

**Total General Fund Revenues** **\$2,410,000**

**Appropriations**

General Government	\$586,669
Police	\$703,430
Fire	\$520,155
Code	\$74,590
Trash	\$174,220
Street	\$323,789
Fleet	\$33,057
Parks	\$126,983
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	<b>\$2,542,893</b>
Special Funds	\$69,129

**Total General Fund Appropriations** **\$2,612,022**

**Projected Ending Net Position** **\$1,746,968**

**Utility Fund**

**Net Position - Prior Year Ending** **\$67,462**

**Revenues**

Operating Income	\$2,027,806
Impact Fees	\$100,000
Tap Fees	\$10,000
Grants Income	\$267,256
Other Revenue Sources	\$220,200
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**Total Utility Fund Revenues** **\$2,625,262**

**Appropriations**

Expenditures	\$2,403,704
Grants Expense	
Intra-governmental Transfer to GF	

**Total Utility Fund Appropriations** **\$2,403,704**

**Projected Ending Net Position** **\$289,020**

**CITY OF PARKER  
COMMUNITY REDEVELOPMENT AGENCY  
2021-2022 BUDGET SUMMARY**

Fund Balance Carry Forward	\$	13,115
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Revenues

CRA TIF Funds	\$	-
Investment/Interest Income	\$	7
	<u>\$</u>	<u>7</u>
	\$	13,122

Appropriations

Professional Services	\$	2,000
Other Current Charges	\$	1,000
	<u>\$</u>	<u>3,000</u>