

**RESOLUTION 2016-341**

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, AMENDING  
THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2015 THROUGH  
SEPTEMBER 30, 2016, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker, Florida, on September 17, 2015, adopted the Fiscal Year 2015-2016 Budget, and

WHEREAS, the City of Parker, Florida, set forth the revenues, appropriations, and other source estimates for the Budget, and

WHEREAS, it is desired to amend said adopted Budget.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2015-2016 Budget be amended to include increases to the following:

**General Fund**

**Revenues**

FWC Grant-Earl Gilbert Boat Ramp	\$17,505.00
Sale of Surplus Material	\$14,146.50
Proceeds from Reserves (CDs)	\$227,128.20
Proceeds from Reserves (Carry forward)	<u>\$31,903.50</u>

**Total General Fund Revenues** **\$290,683.20**

**Appropriations**

FWC Grant-Earl Gilbert Boat Ramp	\$17,505.00
R&M-Buildings & Grounds (Gen Gov)	\$12,500.00
Machinery & Equipment (Fire)	\$227,128.20
Road Materials & Supplies (Street)	\$19,500.00
Machinery & Equipment (Fleet)	\$2,725.00
R&M-Buildings & Grounds (Parks)	<u>\$11,325.00</u>

**Total General Fund Appropriations** **\$290,683.20**

**Utility Fund**

**Revenues**

Proceeds from Reserves	<u>\$60,000.00</u>
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**Total Utility Fund Revenues** **\$60,000.00**

**Appropriations**

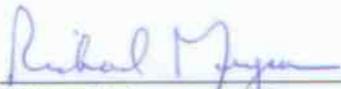
Water System Improvements  
**Total Utility Fund Appropriations**

\$60,000.00  
**\$60,000.00**

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a meeting this 15<sup>th</sup> day of November, 2016.

CITY OF PARKER, FLORIDA

  
Richard Musgrave, Mayor

ATTEST:

  
Nancy A. Rowell, City Clerk

