

## RESOLUTION 2020-369

### A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2020, THROUGH SEPTEMBER 30, 2021, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on July 1, 2020, August 5, 2020, September 1, 2020, and September 14, 2020, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2020-2021 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

<b><u>General Fund</u></b>	
<b>Net Position - Prior Year Ending</b>	<b>\$631,963</b>
<b>Revenues</b>	
Local Option Gas Tax	\$78,296
Utility Franchise Fees	\$251,580
Utility Taxes	\$383,985
Communication Service Tax	\$77,354
Sales & Use Tax	\$929,538
Solid Waste Disposal Fees	\$313,000
FEMA Reimbursements	\$1,963,062
Other Revenue Sources	<u>\$160,805</u>
	<b>\$4,157,620</b>
Intra-governmental Transfer From Utility Fund	<u>\$525,306</u>
<b>Total General Fund Revenues</b>	<b>\$4,682,926</b>
<b>Appropriations</b>	
General Government	\$2,377,056
Police	\$835,925
Fire	\$448,070
Code	\$134,018
Trash	\$273,404
Street	\$387,111
Fleet	\$41,403
Parks	<u>\$116,808</u>
	<b>\$4,613,797</b>
Special Funds	<u>\$69,129</u>
<b>Total General Fund Appropriations</b>	<b>\$4,682,926</b>
<b>Projected Ending Net Position</b>	<b>\$631,963</b>

**Utility Fund**

Net Position - Prior Year Ending	\$7,998,616
<b>Revenues</b>	
Operating Income	\$2,219,161
Impact Fees	\$19,000
Tap Fees	\$22,800
Grants Income	\$162,075
Other Revenue Sources	\$82,810
<b>Total Utility Fund Revenues</b>	<b>\$2,505,846</b>
<b>Appropriations</b>	
Expenditures	\$1,786,540
Grants Expense	\$194,000
Intra-governmental Transfer to General Fund	\$525,306
<b>Total Utility Fund Appropriations</b>	<b>\$2,505,846</b>
<b>Projected Ending Net Position</b>	<b>\$7,998,615</b>


SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 23<sup>rd</sup> day of September, 2020.

CITY OF PARKER, FLORIDA

  
\_\_\_\_\_  
Richard Musgrave, Mayor

ATTEST:

  
\_\_\_\_\_  
Karen Griffin, City Clerk