RESOLUTION 2017-347

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2017, THROUGH SEPTEMBER 30, 2018, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 5, 2017, and September 21, 2017, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2017-2018 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Net Position - Prior Year Ending Revenues	\$2,613,473
Local Option Gas Tax	80,000
Utility Franchise Fees	299,500
Utility Taxes	446,700
Communications Service Tax	112,000
Sales & Use Tax	958,000
Solid Waste Disposal Fees	346,000
Other Revenue Sources	229,642
_	\$2,471,842
Intra-governmental Transfer	Ψ2,4/1,042
from Utility Fund	474,008
Total General Fund Revenues	\$2,945,850
Appropriations	, 42,5 10,000
General Government	700 250
Police	780,359
Fire	667,135
	341,548
Code	114,208
Trash	243,642
Street	541,055
Fleet	35,132
Parks	155,241
-	\$2,878,321
Special Funds	67,529
Total General Fund Appropriations	\$2,945,850
Projected Ending Net Position	\$2,613,473

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Utility Fund

Net Position - Prior Year Ending	\$6,715,691
Revenues	
Operating Income	2,311,245
Impact Fees	3,000
Tap Fees	3,000
Grants Income	1,208,435
Other Revenue Sources	328,500
Total Utility Fund Revenues	\$3,854,180
Appropriations	
Expenditures	2,156,737
Grants Expense	1,223,435
Intra-governmental Transfer	
to GF	474,008
Total Utility Fund Appropriations	\$3,854,180
Projected Ending Net Position	\$6,715,691

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 21st day of September, 2017.

CITY OF PARKER, FLORIDA

Richard Musgrave, Mayor

ATTEST:

Nancy A. Rowell, City Clerk