

RESOLUTION 2012-311

A RESOLUTION OF THE CITY OF PARKER ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2012, THROUGH SEPTEMBER 30, 2013, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker, Florida, on September 27, 2012, held a public hearing on the proposed budget; and

WHEREAS, the City of Parker, Florida, set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2012-2013.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2012-2013 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Revenues

Local Option Gas Tax	104,711
Utility Franchise Fees	300,000
Utility Taxes	405,200
Communications Service Tax	151,779
Sales & Use Tax	325,067
Other Revenue Sources	492,945
Intergovernmental	181,200
Transfers In – Utility Fund	316,353
Proceeds from Reserves	<u>19,830</u>
Total General Fund Revenues	2,297,085

Appropriations

Administration	126,245
General Government	406,288
Police	639,065
Fire	299,387
Code	68,043
Trash	308,010
Street	279,646
Fleet	35,204
Parks	80,676
Special Funds	<u>54,521</u>
Total General Fund Appropriations	2,297,085

Utility Fund

Revenues

Operating Income	2,080,604
Impact Fees	5,000
Tap Fees	2,920
Other Revenue Sources	<u>8,000</u>
Total Utility Fund Revenues	2,096,524

Appropriations

Expenditures	1,780,171
Inter-Fund Transfers	<u>316,353</u>
Total Utility Fund Appropriations	2,096,524

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 27th day of September, 2012

CITY OF PARKER, FLORIDA



Tonya Barrow, Mayor

ATTEST:



Nancy A. Rowell, City Clerk