

RESOLUTION 2012-307

A RESOLUTION OF THE CITY OF PARKER CLARIFYING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2011, THROUGH SEPTEMBER 30, 2012, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the Budgets for General Fund, Law Enforcement Education Fund, School Crossing Guard Fund, Law Enforcement Forfeiture Fund, Disaster Fund and Utility Fund, for the fiscal year beginning October 1, 2011, and ending September 30, 2012, to wit:

**General Fund**

**Revenues**

Local Option Gas Tax	107,278
Franchise Fees	360,000
Utility Taxes	369,300
Sales Tax	312,911
Grants	14,751
Other Revenue Sources	875,685
Contributions from Utility Fund	274,000
<b>Total General Fund Revenue</b>	<b>\$2,313,925</b>

**Appropriations**

Administration	120,980
General Government	279,763
Police Department	667,764
Fire Department	300,316
Code Enforcement	75,278
Trash Department	306,077
Street Department	389,355
Fleet Department	32,784
Parks and Recreation	91,608
Other Uses	50,000
<b>Total General Fund Appropriations</b>	<b>\$2,313,925</b>

**Law Enforcement Education Fund**

<b>Revenues</b>	<b>\$2,730</b>
<b>Appropriations</b>	<b>\$2,730</b>

**School Crossing Guard Fund**

<b>Revenues</b>	<b>\$3,992</b>
<b>Appropriations</b>	<b>\$3,992</b>

**Law Enforcement Forfeiture Fund**

Revenues	\$23,520
Appropriations	\$23,520

**Disaster Fund**

Revenues	\$25,000
Appropriations	\$25,000

**Utility Fund**

**Revenues**

Operating Income	1,865,600
Impact Fees	3,000
Tap Fees	3,000
Other Revenue Sources	259,582
<b>Total Utility Fund Appropriations</b>	<b>\$2,131,182</b>

**Utility Fund Appropriations** **\$2,131,182**

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2011/2012 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 1<sup>st</sup> day of May 2012.

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Tonya Barrow, Mayor

ATTEST:

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Adonna Mullen  
City Clerk

Examined and approved by me, as of this 1<sup>st</sup> day of May 2012.

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Tonya Barrow, Mayor