

RESOLUTION 2011-297

A RESOLUTION OF THE CITY OF PARKER CLARIFYING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2011, THROUGH SEPTEMBER 30, 2012, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the General Fund budget and the Utility Fund budget for the fiscal year beginning October 1, 2011, and ending September 30, 2012, to wit:

General Fund

Revenues

Local Option Gas Tax	107,278
Franchise Fees	360,000
Utility Taxes	405,750
Sales Tax	341,800
Other Revenue Sources	777,879
Transfers In - Utility Fund	109,000
Total General Fund Revenue	\$2,101,707

Appropriations

Administration	140,357
General Government	320,100
Police Department	643,460
Fire Department	300,316
Trash Department	306,077
Street Department	274,005
Fleet Department	32,784
Parks and Recreation	84,608
Total General Fund Appropriations	\$2,101,707

Utility Fund

Revenues

Operating Income	1,875,600
Impact Fees	3,000
Tap Fees	3,000
Other Revenue Sources	2,500
Total Utility Fund Revenues	1,884,100

Enterprise Fund Appropriations 1,884,100

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2011/2012 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

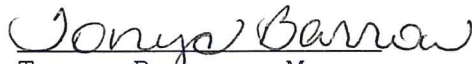
PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 22nd day of November, 2011.


Tonya Barrow, Mayor

ATTEST:


Adonna Mullen
City Clerk

Examined and approved by me, as of this 22nd day of November, 2011.


Tonya Barrow, Mayor

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OCTOBER 1, 2010, THROUGH SEPTEMBER 30,
2011, AND PROVIDING FOR AN EFFECTIVE DATE.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER,
FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the General Fund budget and the Utility Fund budget for the fiscal year beginning October 1, 2010, and ending September 30, 2011, to wit:

General Fund

Revenues

Local Option Gas Tax	95,830
Franchise Fees	335,783
Utility Taxes	349,629
Sales Tax	324,125
Grants	34,216
Other Revenue Sources	863,022
Transfers In - Utility Fund	62,998
Total General Fund Revenue	\$2,065,603

Appropriations

Administration	140,000
General Government	235,000
Police Department	665,000
Fire Department	287,000
Trash Department	237,000
Street Department	255,000
Fleet Department	34,000
Parks and Recreation	68,000
Total General Fund Appropriations	\$1,921,000

Utility Fund

Revenues

Operating Income	1,916,214
Impact Fees	75
Tap Fees	1,280
Other Revenue Sources	5,274
Proceeds from Restricted Reserves	238,500

Total Utility Fund Revenues

\$2,161,343


Enterprise Fund Appropriations

\$2,025,000

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2010/2011 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

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