

RESOLUTION 2011-294

A RESOLUTION OF THE CITY OF PARKER,  
ADOPTING A BUDGET, FOR THE FISCAL YEAR  
OCTOBER 1, 2011, THROUGH SEPTEMBER 30,  
2012, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER,  
FLORIDA:

SECTION ONE: The following annual estimates prepared by the City  
of Parker, Florida, are hereby adopted by the City Council and  
approved as the General Fund budget and the Utility Fund budget  
for the fiscal year beginning October 1, 2011, and ending  
September 30, 2012, to wit:

**General Fund**

**Revenues**

|                                   |                    |
|-----------------------------------|--------------------|
| Local Option Gas Tax              | 107,278            |
| Franchise Fees                    | 360,000            |
| Utility Taxes                     | 405,750            |
| Sales Tax                         | 341,800            |
| Other Revenue Sources             | 777,879            |
| Transfers In - Utility Fund       | 109,000            |
| <b>Total General Fund Revenue</b> | <b>\$2,101,707</b> |

**Appropriations**

|                                          |                    |
|------------------------------------------|--------------------|
| Administration                           | 140,357            |
| General Government                       | 320,101            |
| Police Department                        | 643,460            |
| Fire Department                          | 300,316            |
| Trash Department                         | 306,077            |
| Street Department                        | 274,005            |
| Fleet Department                         | 32,784             |
| Parks and Recreation                     | 84,608             |
| <b>Total General Fund Appropriations</b> | <b>\$2,101,707</b> |

**Utility Fund**

**Revenues**

|                                    |                  |
|------------------------------------|------------------|
| Operating Income                   | 1,875,600        |
| Impact Fees                        | 3,000            |
| Tap Fees                           | 3,000            |
| Other Revenue Sources              | 2,500            |
| <b>Total Utility Fund Revenues</b> | <b>1,884,100</b> |

**Enterprise Fund Appropriations**

**1,884,100**

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2011/2012 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 20<sup>th</sup> day of September, 2011.

Tonya Barrow  
Tonya Barrow, Mayor

ATTEST:

Adonna Mullen  
Adonna Mullen  
City Clerk

Examined and approved by me, as of this 20<sup>th</sup> day of September, 2011.

Tonya Barrow  
Tonya Barrow, Mayor