

RESOLUTION 2010-283

A RESOLUTION OF THE CITY OF PARKER,
ADOPTING A BUDGET, FOR THE FISCAL YEAR
OCTOBER 1, 2010, THROUGH SEPTEMBER 30,
2011, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER,
FLORIDA:

SECTION ONE: The following annual estimates prepared by the City
of Parker, Florida, are hereby adopted by the City Council and
approved as the General Fund budget and the Utility Fund budget
for the fiscal year beginning October 1, 2010, and ending
September 30, 2011, to wit:

General Fund

Revenues

Local Option Gas Tax	97,500
Franchise Fees	340,000
Utility Taxes	336,800
Sales Tax	328,000
Grants	36,000
Other Revenue Sources	1,004,384
Transfers In - Utility Fund	68,726
Total General Fund Revenue	\$2,211,410

Appropriations

Administration	141,135
General Government	361,510
Police Department	690,711
Fire Department	313,889
Trash Department	310,280
Street Department	280,089
Fleet Department	33,094
Parks and Recreation	80,702
Total General Fund Appropriations	\$2,211,410

Utility Fund

Revenues

Operating Income	1,991,300
Impact Fees	3,000
Tap Fees	3,000
Other Revenue Sources	12,500
Total Utility Fund Revenues	2,009,800

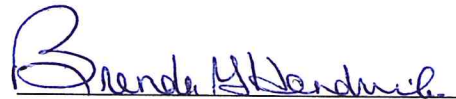
Enterprise Fund Appropriations

2,009,800

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2010/2011 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 21st day of September, 2010.



Brenda G. Hendricks,

Mayor

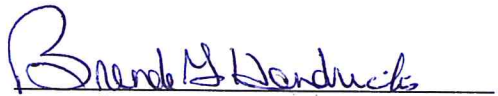
ATTEST:



Adonna Mullen

City Clerk

Examined and approved by me, as of this 21st day of September,
2010.



Brenda G. Hendricks, Mayor