

RESOLUTION 09-270

A RESOLUTION OF THE CITY OF PARKER, ADOPTING A BUDGET, FOR THE FISCAL YEAR OCTOBER 1, 2009, THROUGH SEPTEMBER 30, 2010, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the General Fund budget and the Utility Fund budget for the fiscal year beginning October 1, 2009, and ending September 30, 2010, to wit:

General Fund

Revenues

Local Option Gas Tax	86,100
Franchise Fees	342,426
Utility Taxes	335,800
Sales Tax	304,745
Grants	83,953
Other Revenue Sources	832,532
Transfers In – Utility Fund	225,030
Total General Fund Revenue	\$2,210,586

Appropriations

Administration	128,800
General Government	313,945
Police Department	726,110
Fire Department	303,076
Code Enforcement	44,525
Trash Department	312,110
Street Department	272,290
Fleet Department	31,730
Parks and Recreation	78,000
Total General Fund Appropriations	\$2,210,586

Utility Fund

Revenues


Operating Income	1,844,300
Impact Fees	9,500
Tap Fees	16,980
Other Revenue Sources	62,500
Proceeds from Reserves	148,675
Total Utility Fund Revenues	2,081,955

Enterprise Fund Appropriations **2,081,955**


SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2009/2010 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.


PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 22nd day of September, 2009.


Brenda G. Hendricks, Mayor

ATTEST:


Adonna Mullen
City Clerk

Examined and approved by me, as of this 22nd day of September, 2009.


Brenda G. Hendricks, Mayor