

RESOLUTON NUMBER 210

WHEREAS, the City Council of the City of Parker adopted the final budget of fiscal year 1999-2000 pursuant to Ordinance 99-246; and

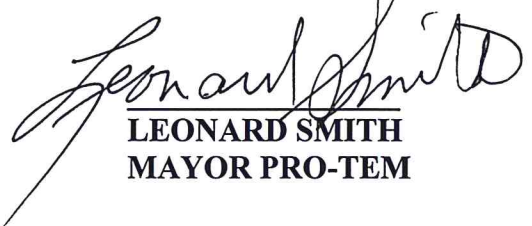
WHEREAS, the general and utility funds need to be amended to reflect revenue and expenditure changes; and

WHEREAS, the City Council of the City of Parker is desirous of making these changes this fiscal year.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Parker, Florida does hereby amend the fiscal year 1999-2000 budget as shown in Exhibit "A".

DONE AND ADOPTED by the City Council of the City of Parker, Florida this 16th day of MAY, 2000.

CITY OF PARKER


LEONARD SMITH
MAYOR PRO-TEM

ARREST:


DAVID LINGER, CITY CLERK

General Budget Adjustments

Move Travel, Capital Exp, Street Improvement, R/M Grounds & Materials, & Capital Exp to Professional Services			
4000.13	Travel	E	(8,745.00)
6000.41	Capital Exp	E	(3,000.00)
6500.41	Street Improvement	E	(2,000.00)
4610.72	R/M Grounds & Material	E	(4,000.00)
6000.72	Capital Exp	E	(500.00)
3100.72	Professional Services	E	18,245.00
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PEEP Park See Attached Memo			
Increase Park Donations and Recycling Grant Revenues and increase Capital Expenditures			
366	Park Donations	I	8,250.00
490	Recycling Grant Fund	I	10,089.00
6000.72	Capital Exp	E	18,339.00
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Playground See Attached Memo			
Increase Carryforward and Increase Professional Services			
760	Carryforward	I	13,934.00
3100.72	Prof. Services	E	13,934.00
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Increase in carryover of PEEP Phase I. Not enough was included at beginning of budget yr.			
1) Increase Structure Improvements and Decrease Capital Improvements			
4611.72	Structure Improvements	E	42,320.00
6000.13	Capital Improvements	E	(42,320.00)
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Move unused portion of networking & furniture to structure improvements.			
2) Decrease Carryforward and Capital Improvements			
761	Carryforward (Haz. Mit.)	I	(9,233.00)
6000.13	Capital Improvements	E	(9,233.00)
-			
Move funds which won't be received.			

3) Increase Misc., Salaries, & R/M Grounds and Decrease Insurances
Reclass insurance that is not needed.

4930.21	Miscellaneous	E	500.00
1200.21	Salaries	E	4,300.00
1200.23	Salaries	E	2,400.00
4610.72	R/M Grounds & Bldgs	E	2,000.00
4500.13	Insurance	E	(1,450.00)
4500.21	Insurance	E	(3,550.00)
4500.23	Insurance	E	(400.00)
4500.22	Insurance	E	(700.00)
4500.72	Insurance	E	(400.00)
4500.41	Insurance	E	(1,200.00)
4500.42	Insurance	E	(1,500.00)

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4) Increase Street Improvements and Decrease Capital Expenditures
Move Capital Exp to Street Improvement

6500.41	Street Improvements	E	2,000.00
6000.41	Capital Expenditures	E	(2,000.00)

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5) Increase Salaries, O/T, Payroll Taxes, & Retirement for Trash and Decrease same expenses for street
Move Faile from trash to street

1200.41	Salaries	E	13,800.00
1400.41	Overtime	E	1,700.00
2100.41	Payroll Taxes	E	1,055.00
2200.41	Retirement	E	1,100.00
1200.42	Salaries	E	(13,800.00)
1400.42	Overtime	E	(1,700.00)
2100.42	Payroll Taxes	E	(1,055.00)
2200.42	Retirement	E	(1,100.00)

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6) Increase Overtime for Street and Decrease Overtime for Recreation			
1400.41	Overtime	E	2,100.00
1400.72	Overtime	E	(2,100.00)
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7) Increase Lease/Purchase and Decrease Capital Expenditures			
9901.42	Lease/Purchase	E	3,000.00
6000.72	Capital Expenditures	E	(3,000.00)
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8) Increase R/M Vehicle & R/M Equipment for Street and Decrease Capital Expenditures			
4641.49	R/M Vehicle	E	1,200.00
4741.49	R/M Equip	E	1,200.00
6000.72	Capital Expenditures	E	(2,400.00)
			-
9) Increase R/M Grounds and Decrease Professional Fees			
4610.72	R/M Grounds & Bldg	E	500.00
3100.72	Professional Fees	E	(500.00)
			-
10) Increase Fire Salaries, R/M Vehicle Fire, Police Salaries and Decrease Capital Expense			
1200.22	Salaries	E	500.00
4622.49	R/M Vehicle Fire	E	1,000.00
1200.21	Salaries	E	1,467.00
6000.13	Capitol Exp	E	(2,967.00)
			-
11) Form Proceeds from Debt Service and Increase Street Improvements			
383	Proceeds from Debt Instruments	I	29,000.00
6500.41	Street Improvement	E	29,000.00
			-

Reclass overtime

Move from Cap Exp
to Lease/Purchase.

Move Professional
Fees to R/M Vehicle
and R/M Equipment.

Too much was put in
budget for Prof. Fees

Move Hazard
Mitigation Monies
Received for a prior yr.

Purchase of storm
runoff property

Utility Budget Adjustments

1) Increase Structure Improvements and Decrease Capital Improvements

53-6500	Structure Improvements	E	44,539.00
53-6010	Capital Improvements	E	(44,539.00)

Move unused portion of networking & furniture to structure improvements.

2) Increase Structure Improvements and Capital Improvement and Decrease Contingency

53-6500	Structure Improvements	E	2,700.00
53-6010	Capital Impr	E	9,700.00
53-8500	Contingency	E	(12,400.00)

Move money from Contingency

3) Increase Capital Improvements and Decrease R/M Grounds

53-6010	Cap Impr - Veh & Equip	E	8,000.00
53-4610	R/M System Utility	E	(8,000.00)

Vactruck
Lease/Purchase Pmt

4) Increase R/M Vehicle & Equip and Decrease R/M System

53-4620	R/M Vehicle	E	2,500.00
53-4630	R/M Equip	E	2,500.00
53-4610	R/M System	E	(5,000.00)

5) Increase Communication Services, R/M Contracts, & R/M Grounds and Decrease Travel

53-4100	Communication Services	E	1,100.00
53-4600	R/M Contracts	E	1,100.00
53-4640	R/M Grounds	E	4,800.00
53-4000	Travel	E	(7,000.00)

Move travel money
which won't be used

6) Increase Grant-Longpoint, Prof Fees, Longpoint Constr. And Decrease Cap Exp & Longpoint Engineering

53-387	Grant - Longpoint	I	1,975.00
53-310	Prof Fees - Legal	E	675.00
53-7300	Longpoint Construction	E	40,100.00
53-6011	Cap Exp - Water System	E	(35,500.00)
53-7310	Longpoint Engineering	E	(3,300.00)

**Longpoint
Construction
Change Order**