

**RESOLUTION 2021-379**

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2021, THROUGH SEPTEMBER 30, 2022, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 17, 2021, and September 30, 2021, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2021-2022.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2021-2022 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

**General Fund**

<b>Net Position - Prior Year Ending</b>	<b>\$1,948,990</b>
<b>Revenues</b>	
Local Option Gas Tax	\$60,000
Utility Franchise Fees	\$198,000
Utility Taxes	\$310,000
Communications Service Tax	\$73,000
Sales & Use Tax	\$782,000
Solid Waste Disposal Fees	\$362,000
Other Revenue Sources	\$625,000
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	<b>\$2,410,000</b>
Intra-governmental Transfer from Utility Fund	\$0.00
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<b>Total General Fund Revenues</b>	<b>\$2,410,000</b>
<b>Appropriations</b>	
General Government	\$582,017
Police	\$883,498
Fire	\$428,145
Code	\$145,958
Trash	\$272,114
Street	\$460,641
Fleet	\$71,374
Parks	\$104,282
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	<b>\$2,948,029</b>
Special Funds	69,129
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<b>Total General Fund Appropriations</b>	<b>\$3,017,158</b>
<b>Projected Ending Net Position</b>	<b>\$1,341,832</b>

**Utility Fund**

<b>Net Position - Prior Year Ending</b>	<b>\$67,462</b>
<b>Revenues</b>	
Operating Income	\$2,027,806
Impact Fees	\$100,000
Tap Fees	\$10,000
Grants Income	\$267,256
Other Revenue Sources	\$220,200
<b>Total Utility Fund Revenues</b>	<b>\$2,625,262</b>
<b>Appropriations</b>	
Expenditures	\$1,797,482
Grants Expense	
Intra-governmental Transfer to GF	
<b>Total Utility Fund Appropriations</b>	<b>\$1,797,482</b>
<b>Projected Ending Net Position</b>	<b>\$895,242</b>

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 30th day of September 2021.

CITY OF PARKER, FLORIDA

  
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Andrew Kelly, Mayor

ATTEST:

  
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Jami Hinrichs, City Clerk